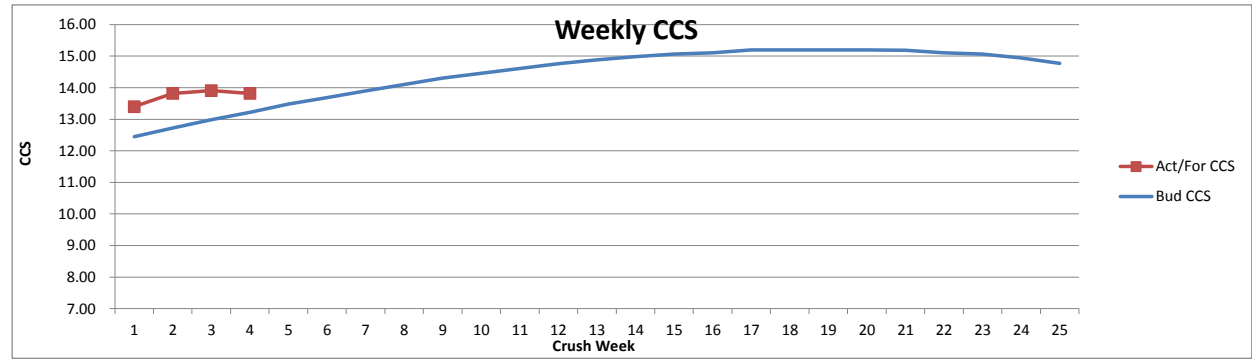
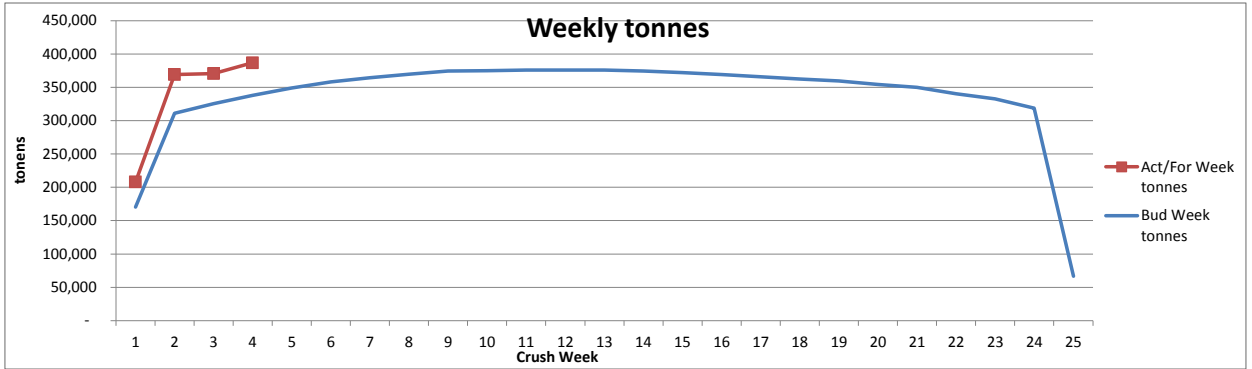


BURDEKIN MILLS - 2018 SEASON						
Week Ending	Forecast			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
16-Jun-18	24	170,174	170,174	0	208,048	208,048
23-Jun-18	22	311,044	481,218	0	369,252	577,300
30-Jun-18	20	325,482	806,700	0	370,808	948,108
07-Jul-18	18	338,215	1,144,915	0	386,842	1,334,951
14-Jul-18	16	349,220	1,494,135	16	349,220	1,684,171
21-Jul-18	15	358,255	1,852,390	15	358,255	2,042,426
28-Jul-18	14	364,602	2,216,992	14	364,602	2,407,028
04-Aug-18	13	369,764	2,586,756	13	369,764	2,776,792
11-Aug-18	12	374,632	2,961,388	12	374,632	3,151,424
18-Aug-18	12	375,002	3,336,390	12	375,002	3,526,426
25-Aug-18	12	376,114	3,712,504	12	376,114	3,902,540
01-Sep-18	12	375,920	4,088,424	12	375,920	4,278,460
08-Sep-18	12	376,035	4,464,459	12	376,035	4,654,495
15-Sep-18	12	374,300	4,838,759	12	374,300	5,028,795
22-Sep-18	12	372,372	5,211,131	12	372,372	5,401,167
29-Sep-18	12	369,392	5,580,523	12	369,392	5,770,559
06-Oct-18	12	366,006	5,946,529	12	366,006	6,136,565
13-Oct-18	12	362,754	6,309,283	12	362,754	6,499,319
20-Oct-18	12	359,514	6,668,797	12	359,514	6,858,833
27-Oct-18	12	354,417	7,023,214	12	354,417	7,213,250
03-Nov-18	12	350,217	7,373,431	12	350,217	7,563,467
10-Nov-18	14	340,307	7,713,738	14	340,307	7,903,774
17-Nov-18	16	332,757	8,046,495	16	332,757	8,236,531
24-Nov-18	19	318,670	8,365,165	19	207,572	8,444,103
01-Dec-18	21	66,824	8,431,989	21	15,898	8,460,000
08-Dec-18	11	28,011	8,460,000	11		
Season	380.1	8,460,000		296		

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	13.40
12.72	13.82
12.98	13.91
13.22	13.82
13.48	13.48
13.68	13.68
13.90	13.90
14.10	14.10
14.30	14.30
14.46	14.46
14.60	14.60
14.76	14.76
14.88	14.88
14.98	14.98
15.06	15.06
15.10	15.10
15.20	15.20
15.20	15.20
15.20	15.20
15.18	15.18
15.10	15.10
15.06	15.06
14.94	14.94
14.78	14.78
14.70	14.70
14.47	



Comments: