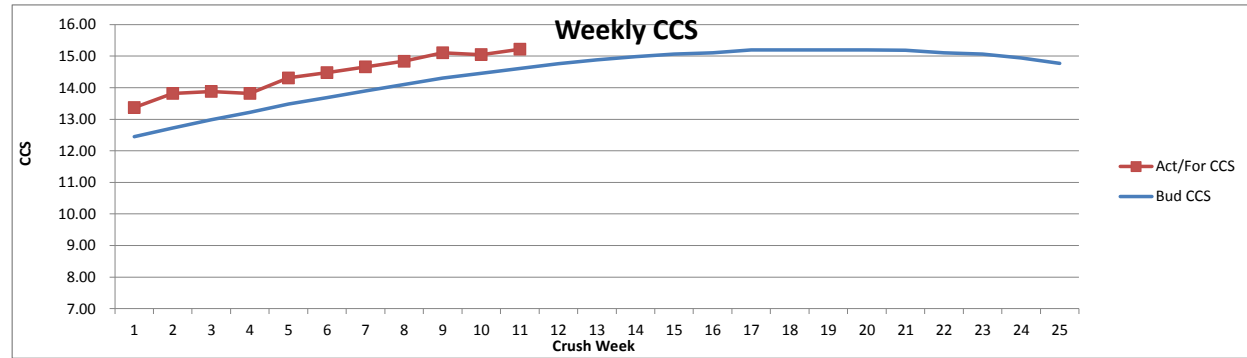
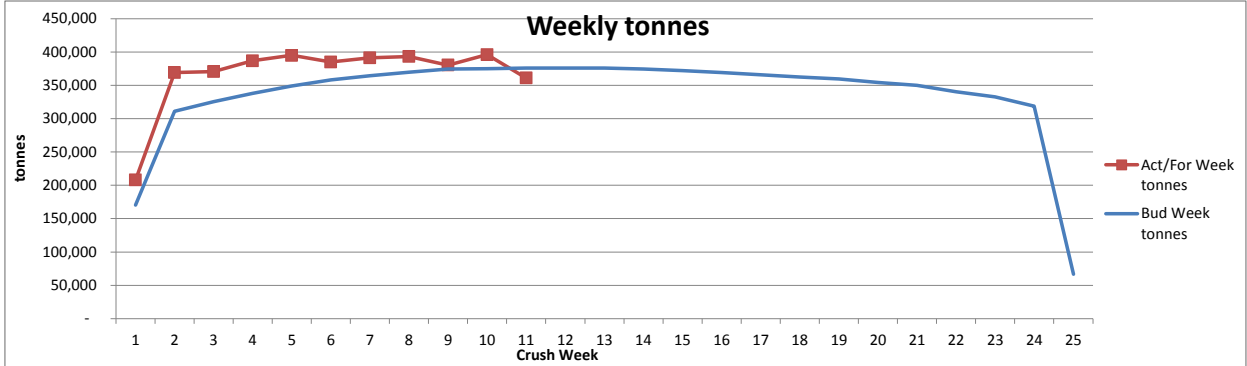


BURDEKIN MILLS - 2018 SEASON						
Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
16-Jun-18	24	170,174	170,174	0	208,048	208,048
23-Jun-18	22	311,044	481,218	0	369,251	577,299
30-Jun-18	20	325,482	806,700	0	370,809	948,108
07-Jul-18	18	338,215	1,144,915	0	386,857	1,334,965
14-Jul-18	16	349,220	1,494,135	0	394,986	1,729,951
21-Jul-18	15	358,255	1,852,390	0	385,146	2,115,097
28-Jul-18	14	364,602	2,216,992	0	391,345	2,506,442
04-Aug-18	13	369,764	2,586,756	0	393,374	2,899,816
11-Aug-18	12	374,632	2,961,388	0	380,521	3,280,337
18-Aug-18	12	375,002	3,336,390	0	396,141	3,676,478
25-Aug-18	12	376,114	3,712,504	0	361,149	4,037,627
01-Sep-18	12	375,920	4,088,424	4	397,084	4,434,711
08-Sep-18	12	376,035	4,464,459	4	397,133	4,831,844
15-Sep-18	12	374,300	4,838,759	4	395,344	5,227,188
22-Sep-18	12	372,372	5,211,131	4	393,294	5,620,482
29-Sep-18	12	369,392	5,580,523	4	390,231	6,010,713
06-Oct-18	12	366,006	5,946,529	4	386,699	6,397,412
13-Oct-18	12	362,754	6,309,283	4	383,305	6,780,717
20-Oct-18	12	359,514	6,668,797	4	380,032	7,160,749
27-Oct-18	12	354,417	7,023,214	4	374,604	7,535,353
03-Nov-18	12	350,217	7,373,431	4	400,037	7,935,390
10-Nov-18	14	340,307	7,713,738	4	87,787	8,023,177
17-Nov-18	16	332,757	8,046,495	4	16,823	8,040,000
24-Nov-18	19	318,670	8,365,165			
01-Dec-18	21	66,824	8,431,989			
08-Dec-18	11	28,011	8,460,000			
Season	380.1	8,460,000		48	8,040,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	13.37
12.72	13.82
12.98	13.88
13.22	13.82
13.48	14.31
13.68	14.48
13.90	14.66
14.10	14.84
14.30	15.11
14.46	15.05
14.60	15.22
14.76	14.76
14.88	14.88
14.98	14.98
15.06	15.06
15.10	15.10
15.20	15.20
15.20	15.20
15.20	15.20
15.20	15.20
15.18	15.18
15.10	15.10
15.06	15.06
14.94	14.94
14.78	14.78
14.70	14.70
14.47	



Comments: