

HARVEST MANAGEMENT GROUP MEETING HELD 24TH JULY

Recently attended above meeting and have summarised below relevant points raised.

Sidings – There have been more incidents of dirty sidings. Dirty sidings put Wilmar employees at a greater risk with employees having to dig out in-between bins to remove spilt billets before trying to pull bins out of sidings. It would be of assistance for growers and contractors to keep sidings as clean as possible. Obviously cane in the bin is better than on the ground.

Factory Performance

M811		Invicta			Pioneer			Kalamia			Inkerman			Burdekin		
		Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	Var
Rate Factor		1.00	1.00	0.00	1.00	1.02	0.02	1.00	1.05	0.05	1.00	0.98	-0.02	1.00	1.01	0.01
Availability		0.820	0.822	0.002	0.902	0.849	-0.053	0.886	0.919	0.033	0.858	0.858	0.000	0.857	0.854	-0.003
Tonnes Cane		693012	788298	95286	397398	436389	38993	352968	434513	81545	409014	455882	46858	1852390	2115083	262693
Crush Rate		1002.9	1003.7	0.79	523.8	538.8	13.05	473.8	495.8	21.97	565.7	657.2	-8.55	2568	2593	27.3
Lost Time	Scheduled	24.0	24.1	0.12	18.0	28.0	10.00	18.0	18.5	0.53	24.0	24.9	0.91	20	24	4.3
Lost Time	Outside	115.0	12.8	-102.38	115.0	0.1	-114.90	115.0	3.1	-111.87	115.0	10.2	-104.78	111	8	-103.2
Lost Time	Factory	128.0	139.5	11.50	84.0	118.1	52.13	78.0	58.7	-19.27	96.0	105.1	9.08	92	112	19.9
Cane	CCS	13.11	14.00	0.89	13.40	14.14	0.74	13.11	14.02	0.91	13.08	13.89	0.83	13.18	14.01	0.85
	Purity	85.29	85.94	0.65	85.88	86.41	0.55	85.24	86.26	1.02	85.01	85.92	0.91	85.34	86.10	0.76
	Fibre	14.47	14.22	-0.25	14.25	14.21	-0.04	15.49	15.17	-0.32	14.65	14.83	0.28	14.83	14.64	-0.09
Season End	STD Week	38			38			37			39			39		
Season End	Date	19-Nov-18			21-Nov-18			16-Nov-18			30-Nov-18			30-Nov-18		

- **STD Tonnes Crushed Performance**

Crushing Performance for season to date: 21 July 2018				
Forecast Tonnage	INV	PNR	KAL	INK
Actual Tonnes (k)	786	436	434	456
Forecast Tonnes (k) With Wet Allowance	693	397	353	409
Variance Tonnes (k)	93	39	81	47
Forecast Tonnes (k) Weather Adjusted	780	451	400	463
Variance Tonnes(k)	6	-15	34	-7
Forecast Tonnes Season (k)	3240	1770	1590	1860
% Crushed of Full Season Total	24	25	27	25

Crush vs Budget

BURDEKIN MILLS - 2018 SEASON								
Week Ending	Forecast			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
16-Jun-18	24	170,174	170,174	0	208,048	208,048	12.45	13.40
23-Jun-18	22	311,044	481,218	0	369,252	577,300	12.72	13.82
30-Jun-18	20	325,482	806,700	0	370,808	948,108	12.98	13.91
07-Jul-18	18	338,215	1,144,915	0	386,842	1,334,950	13.22	13.82
14-Jul-18	16	349,220	1,494,135	0	394,986	1,729,936	13.48	14.30
21-Jul-18	15	358,255	1,852,390	0	385,146	2,115,082	13.68	14.50

Burdekin Shire Council Concerns

Council has advised they are looking closely at sidings. Wilmar have been provided with photos of problem sidings around the Burdekin where haulouts are not using the correct access points and subsequently causing damage to the bitumen road shoulders. It would be of assistance that contractors use the designated assess points.

Mill tours

In September a second round of tours is being planned – potentially at Inkerman and Pioneer.