

HARVEST MANAGEMENT GROUP MEETING HELD 25TH SEPTEMBER 2018

KCGO recently attended above meeting and have summarised below relevant points raised.

Factory performance

Burdekin region crop has been reforecast at **8,000,000 tonnes**

Invicta Mill performance to date

Throughput

- On budget

Rate

- Some good shift crush rates in excess of 1055 tph last week during a couple of shifts

Recent major stops

- Load cell failure
- Power blackout
- Boiler 3 control
- Tip spotter cable
- Full sugar bin – car/PN sugar train collision - scheduled stop brought on early on Monday night to ensure bin doesn't reach full capacity.

Pioneer Mill performance to date

Throughput

- On budget

Rate

- Running to pan capacity

Recent major stops

- Blackout
- Boiler No. 2 secondary air fan drive
- #1 mill outrigger bearing cracked mount.

Kalamia Mill performance to date

Throughput

- Ahead of budget by 83,000 tonnes

Rate

- Running to pan capacity

Recent major stops

- Broken shedder hammer
- #5 mill turbine localised fire; minor damage to electrical cables.

Inkerman Mill performance to date

Throughput

- Ahead of budget by 25,000 tonnes

Rate

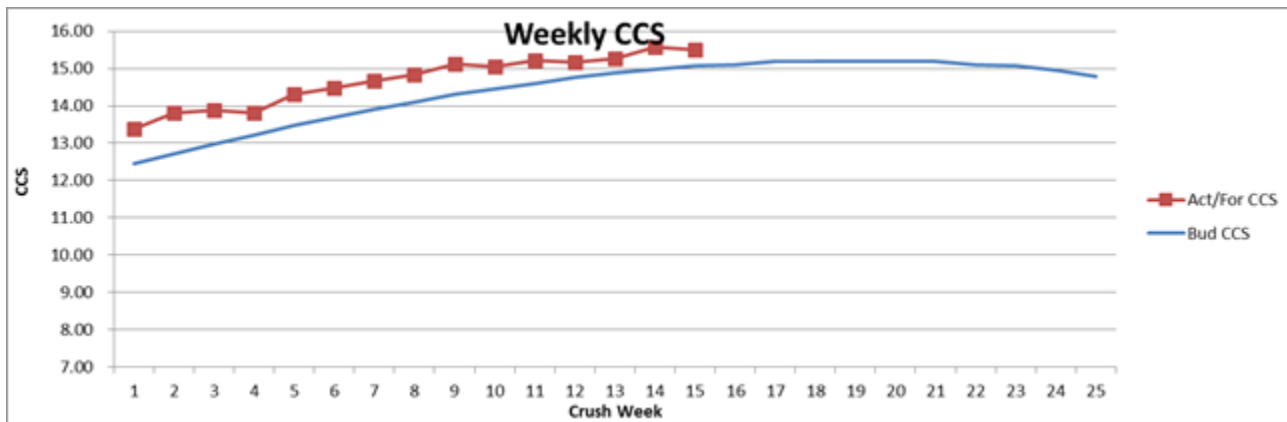
- Crushing to pans capacity

Recent major stops

- Planned stop last week to repair bagasse conveyer skirting
- B1 mill primary gearbox

Other general production matters

- High CCS - levels continue to track high as weather remains favourable



- Rate limits – High CCS –factories being rate limited by sugar production on the HG pans and fugals.

Crush vs Budget

BURDEKIN MILLS - 2018 SEASON							Budget	Act/F'cast
Week Ending	BUDGET			ACTUAL / FORECAST			Bud CCS	Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
16-Jun-18	24	170,174	170,174	0	208,049	208,049	12.45	13.37
23-Jun-18	22	311,044	481,218	0	369,252	577,301	12.72	13.82
30-Jun-18	20	325,482	806,700	0	370,808	948,109	12.98	13.88
07-Jul-18	18	338,215	1,144,915	0	386,857	1,334,966	13.22	13.82
14-Jul-18	16	349,220	1,494,135	0	394,986	1,729,952	13.48	14.31
21-Jul-18	15	358,255	1,852,390	0	385,146	2,115,098	13.68	14.48
28-Jul-18	14	364,602	2,216,992	0	391,344	2,506,443	13.90	14.66
04-Aug-18	13	369,764	2,586,756	0	393,373	2,899,816	14.10	14.84
11-Aug-18	12	374,632	2,961,388	0	380,521	3,280,337	14.30	15.11
18-Aug-18	12	375,002	3,336,390	0	396,141	3,676,479	14.46	15.05
25-Aug-18	12	376,114	3,712,504	0	361,161	4,037,640	14.60	15.22
01-Sep-18	12	375,920	4,088,424	0	369,098	4,406,738	14.76	15.16
08-Sep-18	12	376,035	4,464,459	0	389,056	4,795,794	14.88	15.27
15-Sep-18	12	374,300	4,838,759	0	381,683	5,177,476	14.98	15.57
22-Sep-18	12	372,372	5,211,131	0	344,785	5,522,262	15.06	15.50

Harvest & transport safety

Incidents / near hits / derailments

- Invicta – Haulout operator dropped bin off the back of haulout in paddock
- Kalamia - A third party changed the direction of several sets of turnouts along the Kalamia central line

General business

Estimated finish dates:

- Invicta, Pioneer, Kalamia – 08 November 2018
- Inkerman – 11 November 2018

Dates shown are indicative only and subject to influences from weather, factory performance, harvesting performance and variations in crop estimate.

Machinery working near cane rail track

KCGO raised concerns about member working paddock with tractor adjacent to rail line and narrowly missing locomotive and sought clarification around appropriate procedures.

Anyone working near the cane rail corridor should notify site traffic officer – to enable noting by way of icon on Wilmar Mimic board to warn loco drivers to be aware that machinery is operating in area.

Signage is also available - harvesting contractors use H boards.

The cane rail corridor should always be treated like a main road. Machinery should look before coming within three metres of cane rail line.

Les Elphinstone

Manager / Company Secretary

Kalamia Cane Growers Organisation Ltd

Kalagro Ltd