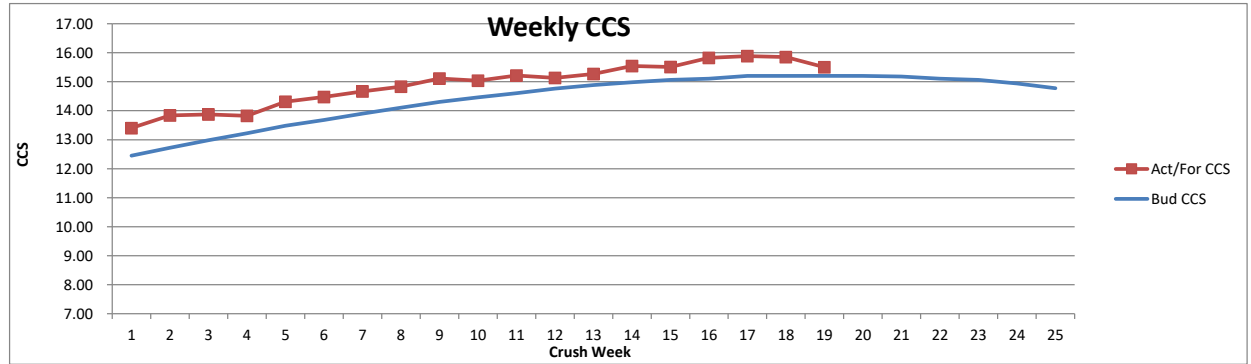
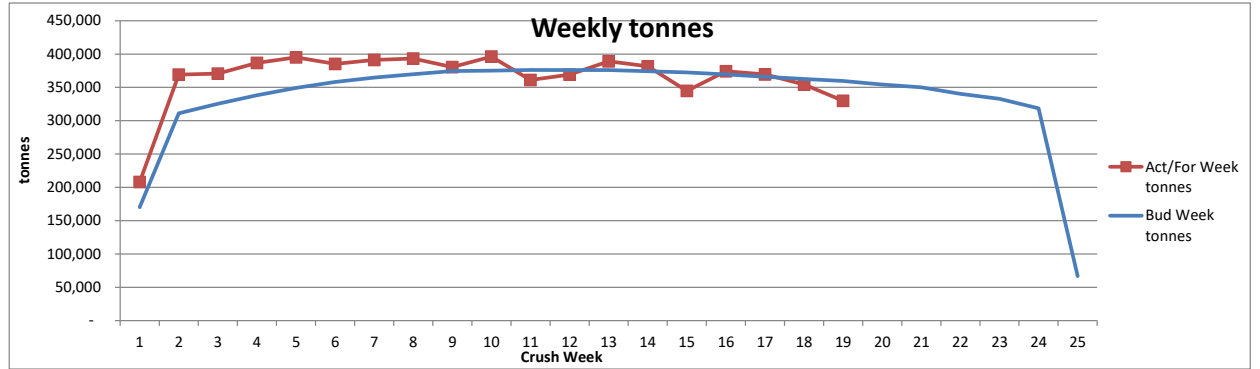


BURDEKIN MILLS - 2018 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
16-Jun-18	24	170,174	170,174	0	208,049	208,049
23-Jun-18	22	311,044	481,218	0	369,252	577,301
30-Jun-18	20	325,482	806,700	0	370,808	948,109
07-Jul-18	18	338,215	1,144,915	0	386,857	1,334,966
14-Jul-18	16	349,220	1,494,135	0	395,030	1,729,996
21-Jul-18	15	358,255	1,852,390	0	385,146	2,115,142
28-Jul-18	14	364,602	2,216,992	0	391,344	2,506,486
04-Aug-18	13	369,764	2,586,756	0	393,373	2,899,859
11-Aug-18	12	374,632	2,961,388	0	380,521	3,280,381
18-Aug-18	12	375,002	3,336,390	0	396,141	3,676,522
25-Aug-18	12	376,114	3,712,504	0	361,161	4,037,683
01-Sep-18	12	375,920	4,088,424	0	369,098	4,406,781
08-Sep-18	12	376,035	4,464,459	0	389,056	4,795,837
15-Sep-18	12	374,300	4,838,759	0	381,683	5,177,519
22-Sep-18	12	372,372	5,211,131	0	344,785	5,522,305
29-Sep-18	12	369,392	5,580,523	0	374,195	5,896,500
06-Oct-18	12	366,006	5,946,529	0	369,556	6,266,057
13-Oct-18	12	362,754	6,309,283	0	354,436	6,620,493
20-Oct-18	12	359,514	6,668,797	10	329,874	6,950,367
27-Oct-18	12	354,417	7,023,214	4	376,064	7,326,431
03-Nov-18	12	350,217	7,373,431	4	372,705	7,699,136
10-Nov-18	14	340,307	7,713,738	4	270,872	7,970,008
17-Nov-18	16	332,757	8,046,495	4	29,992	8,000,000
24-Nov-18	19	318,670	8,365,165			
01-Dec-18	21	66,824	8,431,989			
08-Dec-18	11	28,011	8,460,000			
Season	380.1	8,460,000		26	8,000,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	13.40
12.72	13.84
12.98	13.87
13.22	13.83
13.48	14.31
13.68	14.48
13.90	14.67
14.10	14.83
14.30	15.11
14.46	15.04
14.60	15.22
14.76	15.13
14.88	15.27
14.98	15.55
15.06	15.51
15.10	15.83
15.20	15.88
15.20	15.85
15.20	15.50
15.20	15.20
15.18	15.18
15.10	15.10
15.06	15.06
14.94	14.94
14.78	14.78
14.70	14.70
14.47	



Comments: