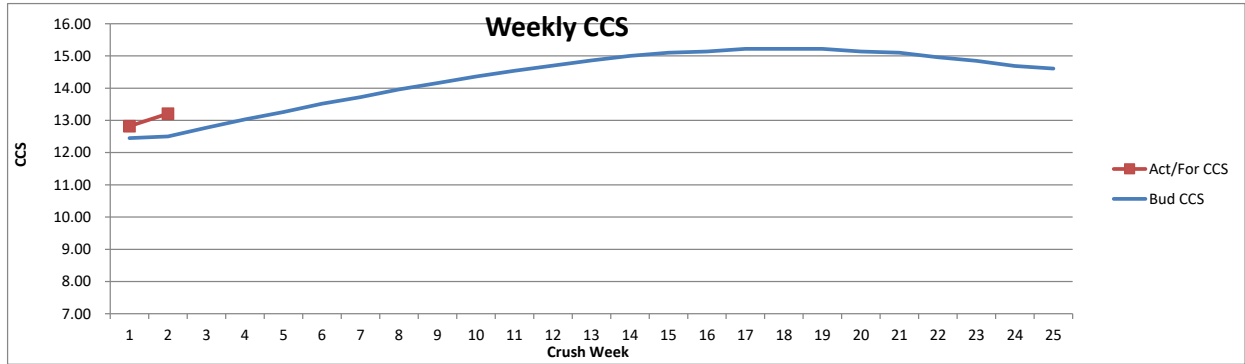
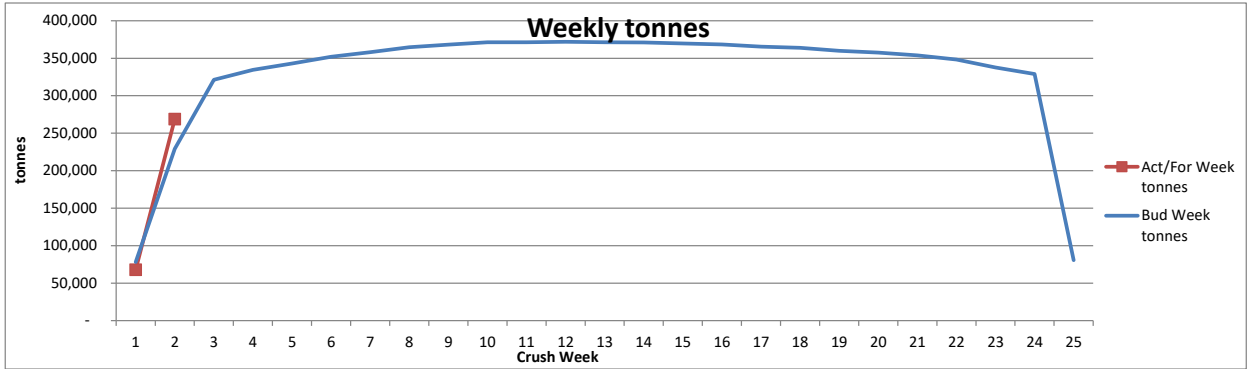


BURDEKIN MILLS - 2019 SEASON						
Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,810	336,795
22-Jun-19	21	321,182	628,362			
29-Jun-19	19	334,531	962,893			
06-Jul-19	17	342,918	1,305,811			
13-Jul-19	15	352,119	1,657,930			
20-Jul-19	14	358,118	2,016,048			
27-Jul-19	13	364,595	2,380,643			
03-Aug-19	12	368,195	2,748,838			
10-Aug-19	12	371,187	3,120,025			
17-Aug-19	12	371,183	3,491,208			
24-Aug-19	12	371,943	3,863,151			
31-Aug-19	12	371,254	4,234,405			
07-Sep-19	12	371,168	4,605,573			
14-Sep-19	12	369,778	4,975,351			
21-Sep-19	12	368,308	5,343,659			
28-Sep-19	12	365,463	5,709,122			
05-Oct-19	12	363,954	6,073,076			
12-Oct-19	12	360,020	6,433,096			
19-Oct-19	12	357,465	6,790,561			
26-Oct-19	12	353,815	7,144,376			
02-Nov-19	13	348,367	7,492,743			
09-Nov-19	15	337,753	7,830,496			
16-Nov-19	18	328,982	8,159,478			
23-Nov-19	9	80,522	8,240,000			
30-Nov-19						
Season	356.0	8,240,000		0	336,795	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.82
12.50	13.21
12.77	
13.03	
13.26	
13.52	
13.72	
13.96	
14.16	
14.36	
14.54	
14.70	
14.86	
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
15.10	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments: