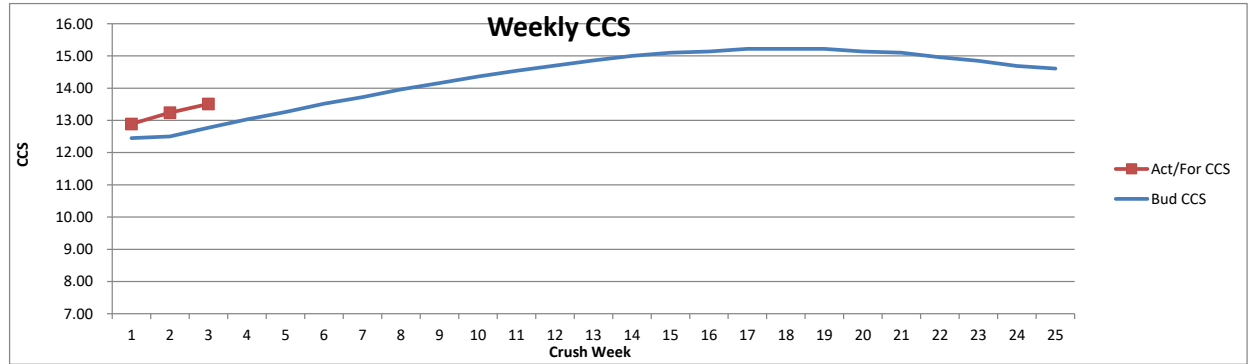
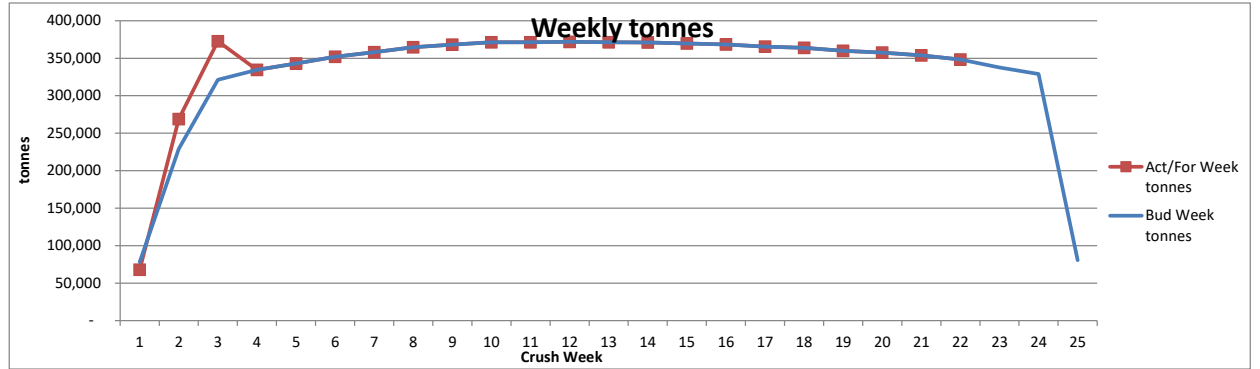


BURDEKIN MILLS - 2019 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,810	336,795
22-Jun-19	21	321,182	628,362	0	372,685	709,480
29-Jun-19	19	334,531	962,893		334,531	1,044,011
06-Jul-19	17	342,918	1,305,811		342,918	1,386,929
13-Jul-19	15	352,119	1,657,930		352,119	1,739,048
20-Jul-19	14	358,118	2,016,048		358,118	2,097,166
27-Jul-19	13	364,595	2,380,643		364,595	2,461,761
03-Aug-19	12	368,195	2,748,838		368,195	2,829,956
10-Aug-19	12	371,187	3,120,025		371,187	3,201,143
17-Aug-19	12	371,183	3,491,208		371,183	3,572,326
24-Aug-19	12	371,943	3,863,151		371,943	3,944,269
31-Aug-19	12	371,254	4,234,405		371,254	4,315,523
07-Sep-19	12	371,168	4,605,573		371,168	4,686,691
14-Sep-19	12	369,778	4,975,351		369,778	5,056,469
21-Sep-19	12	368,308	5,343,659		368,308	5,424,777
28-Sep-19	12	365,463	5,709,122		365,463	5,790,240
05-Oct-19	12	363,954	6,073,076		363,954	6,154,194
12-Oct-19	12	360,020	6,433,096		360,020	6,514,214
19-Oct-19	12	357,465	6,790,561		357,465	6,871,679
26-Oct-19	12	353,815	7,144,376		353,815	7,225,494
02-Nov-19	13	348,367	7,492,743		348,367	7,573,861
09-Nov-19	15	337,753	7,830,496		337,753	7,911,614
16-Nov-19	18	328,982	8,159,478		328,386	8,240,000
23-Nov-19	9	80,522	8,240,000		-	8,240,000
30-Nov-19						
Season	356.0	8,240,000		0	8,240,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.24
12.77	13.51
13.03	
13.26	
13.52	
13.72	
13.96	
14.16	
14.36	
14.54	
14.70	
14.86	
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
15.10	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments: