

2019/20 Budget

At a glance



The charges

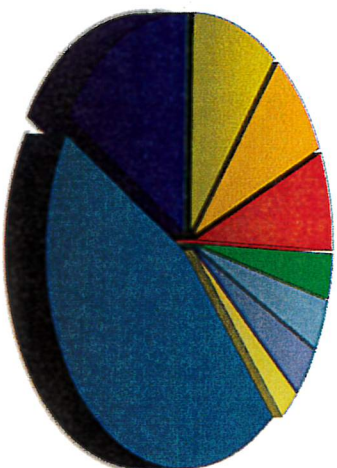
>> General Rate >> Sewerage Charge >> 2.0% >> Sewerage Charge >> 1.0%
 >> Water Access Charge >> Waste Service Charge >> 2.0% >> Waste Service Charge >> 1.0%

Residential property on minimum general rate break down**

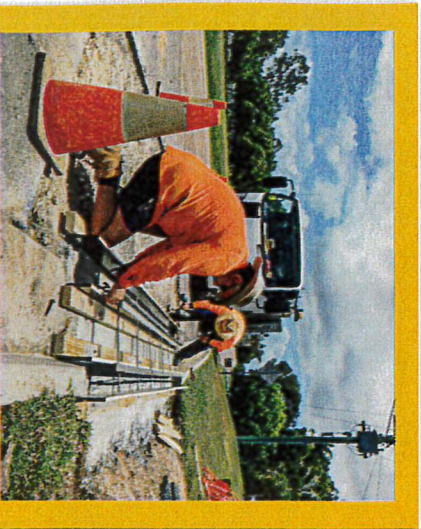
General Rate	\$1,079.00
Sewerage Charge	\$ 545.00
Water - Access Charge	\$ 460.00
Garbage - Domestic 3 Bin Service	\$ 468.00
Environment Charge	\$ 10.00
Waste Legacy Landfill Charge	\$ 20.00
Total Charges	\$2,582.00

* Based on a residential property on minimum general rate. Excludes water consumption charges and State Government Emergency Management Levy.
 ** This is an increase of \$40 per year or \$0.77 per week

Where \$100 of your general rates goes



- **\$45.11** Roads and Drainage
- **\$16.37** Community Services, Assistance and Facilities
- **\$10.17** Organisational Support Services
- **\$7.98** Environmental, Health and Compliance Services
- **\$7.27** Parks and Recreation
- **\$3.79** Elected Member and Governance
- **\$3.64** Planning and Building Services
- **\$3.29** Economic and Community Development
- **\$2.38** Public Order and Safety



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Council will spend approximately \$53.1 million in operational expenditure.

This includes \$12.1 million in depreciation and amortisation.

Council will spend approximately \$19.9 million in capital expenditure.

Major projects this financial year include:

Infrastructure:

Roadworks and Reseals	\$ 5.38m
Natural Disaster Restoration (NDRRA)	\$ 1.65m
Ayr Industrial Estate Expansion	\$ 1.64m
Landfill Upgrades	\$285,000
Drainage	\$180,000

Water and Sewerage Infrastructure:

Water	\$ 2.90m
Sewerage	\$ 1.89m

Cultural and Recreational Facilities Upgrades:

Burdakin Libraries	\$288,600
Anzac Park Precinct	\$160,000
Public Swimming Pools	\$105,000

Works for Queensland grant totalling \$2.3m

Some of the projects funded by this grant include:

Burdakin Theatre - Refurbishment and Upgrade	\$400,000
Path Renewal Program	\$300,000
Culvert Renewal Program	\$277,000
Hurricane Cliff Flood Repeater Renewal	\$250,000
Thirteenth Street - Kerb and Channel	\$250,000
Ayr Showgrounds Electrical Upgrade Phase 2	\$240,000
Gateway and Town Entrance Signage Renewal	\$100,000
Mt Inkerman Walking Trail Extension	\$100,000



For further information please contact the Council's Customer Service Centre (07) 4783 9800
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