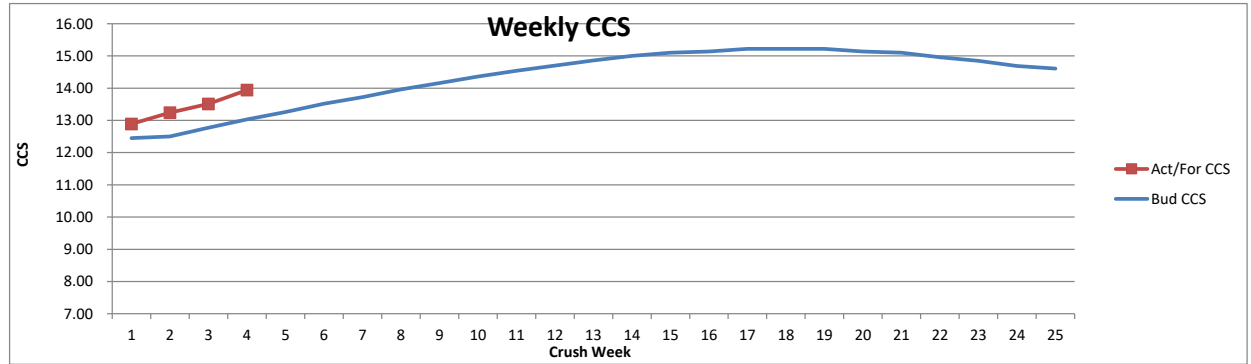
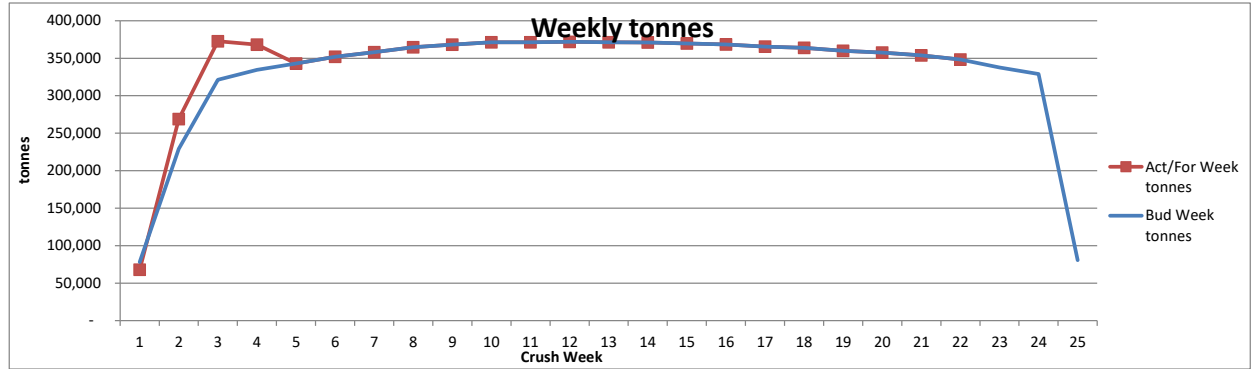


BURDEKIN MILLS - 2019 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,810	336,795
22-Jun-19	21	321,182	628,362	0	372,685	709,480
29-Jun-19	19	334,531	962,893	0	368,082	1,077,562
06-Jul-19	17	342,918	1,305,811		342,918	1,420,480
13-Jul-19	15	352,119	1,657,930		352,119	1,772,599
20-Jul-19	14	358,118	2,016,048		358,118	2,130,717
27-Jul-19	13	364,595	2,380,643		364,595	2,495,312
03-Aug-19	12	368,195	2,748,838		368,195	2,863,507
10-Aug-19	12	371,187	3,120,025		371,187	3,234,694
17-Aug-19	12	371,183	3,491,208		371,183	3,605,877
24-Aug-19	12	371,943	3,863,151		371,943	3,977,820
31-Aug-19	12	371,254	4,234,405		371,254	4,349,074
07-Sep-19	12	371,168	4,605,573		371,168	4,720,242
14-Sep-19	12	369,778	4,975,351		369,778	5,090,020
21-Sep-19	12	368,308	5,343,659		368,308	5,458,328
28-Sep-19	12	365,463	5,709,122		365,463	5,823,791
05-Oct-19	12	363,954	6,073,076		363,954	6,187,745
12-Oct-19	12	360,020	6,433,096		360,020	6,547,765
19-Oct-19	12	357,465	6,790,561		357,465	6,905,230
26-Oct-19	12	353,815	7,144,376		353,815	7,259,045
02-Nov-19	13	348,367	7,492,743		348,367	7,607,412
09-Nov-19	15	337,753	7,830,496		337,753	7,945,165
16-Nov-19	18	328,982	8,159,478		294,835	8,240,000
23-Nov-19	9	80,522	8,240,000		-	8,240,000
30-Nov-19						
Season	356.0	8,240,000		0	8,240,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.24
12.77	13.51
13.03	13.94
13.26	
13.52	
13.72	
13.96	
14.16	
14.36	
14.54	
14.70	
14.86	
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
15.10	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments: