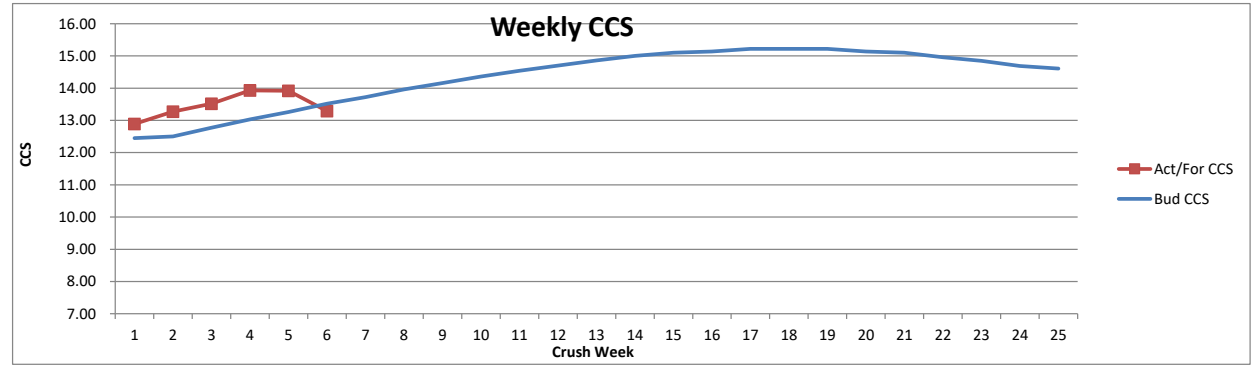
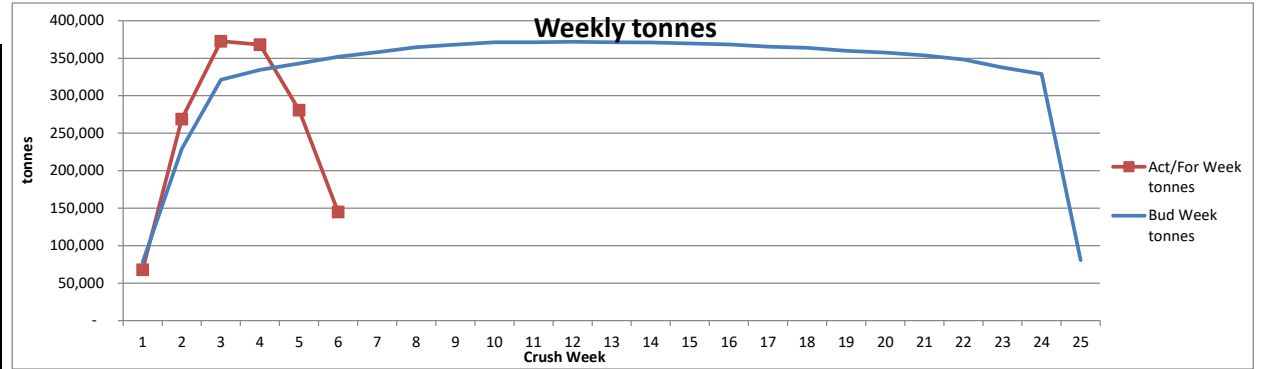


BURDEKIN MILLS - 2019 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,816	336,802
22-Jun-19	21	321,182	628,362	0	372,748	709,549
29-Jun-19	19	334,531	962,893	0	368,082	1,077,631
06-Jul-19	17	342,918	1,305,811	41	280,687	1,358,318
13-Jul-19	15	352,119	1,657,930	94	144,910	1,503,228
20-Jul-19	14	358,118	2,016,048	14	358,118	1,861,346
27-Jul-19	13	364,595	2,380,643	13	364,595	2,225,941
03-Aug-19	12	368,195	2,748,838	12	368,195	2,594,136
10-Aug-19	12	371,187	3,120,025	12	371,187	2,965,323
17-Aug-19	12	371,183	3,491,208	12	371,183	3,336,506
24-Aug-19	12	371,943	3,863,151	12	371,943	3,708,449
31-Aug-19	12	371,254	4,234,405	12	371,254	4,079,703
07-Sep-19	12	371,168	4,605,573	12	371,168	4,450,871
14-Sep-19	12	369,778	4,975,351	12	369,778	4,820,649
21-Sep-19	12	368,308	5,343,659	12	368,308	5,188,957
28-Sep-19	12	365,463	5,709,122	12	365,463	5,554,420
05-Oct-19	12	363,954	6,073,076	12	363,954	5,918,374
12-Oct-19	12	360,020	6,433,096	12	360,020	6,278,394
19-Oct-19	12	357,465	6,790,561	12	357,465	6,635,859
26-Oct-19	12	353,815	7,144,376	12	353,815	6,989,674
02-Nov-19	13	348,367	7,492,743	13	348,367	7,338,041
09-Nov-19	15	337,753	7,830,496	15	337,753	7,675,794
16-Nov-19	18	328,982	8,159,478	18	328,982	8,004,776
23-Nov-19	9	80,522	8,240,000	9	180,287	8,185,063
30-Nov-19				-	54,937	8,240,000
Season	356.0	8,240,000		373	8,240,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.27
12.77	13.52
13.03	13.93
13.26	13.92
13.52	13.29
13.72	
13.96	
14.16	
14.36	
14.54	
14.70	
14.86	
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
15.10	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments: