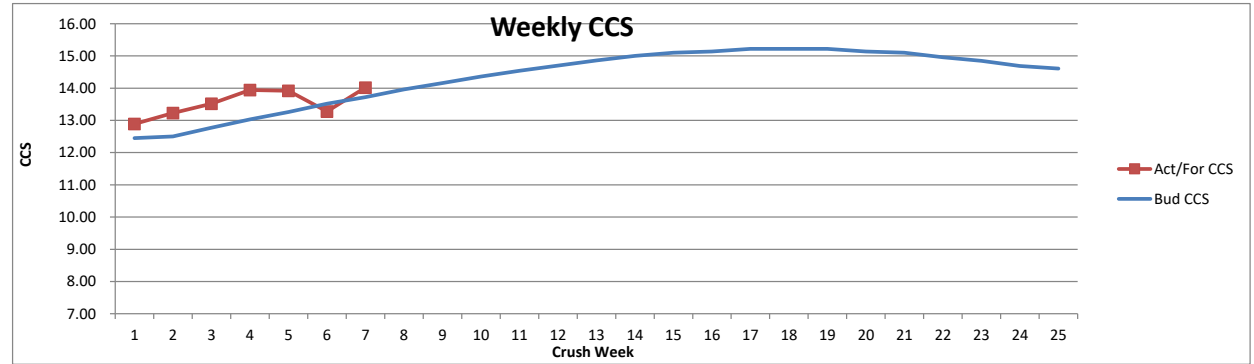
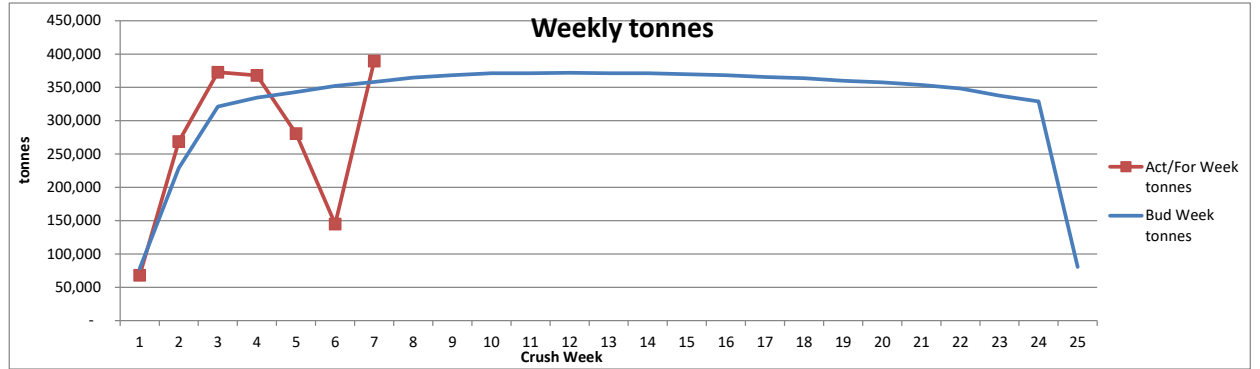


BURDEKIN MILLS - 2019 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,816	336,802
22-Jun-19	21	321,182	628,362	0	372,748	709,549
29-Jun-19	19	334,531	962,893	0	368,082	1,077,631
06-Jul-19	17	342,918	1,305,811	41	280,687	1,358,318
13-Jul-19	15	352,119	1,657,930	94	144,940	1,503,257
20-Jul-19	14	358,118	2,016,048	0	389,308	1,892,565
27-Jul-19	13	364,595	2,380,643	13	364,595	2,257,160
03-Aug-19	12	368,195	2,748,838	12	368,195	2,625,355
10-Aug-19	12	371,187	3,120,025	12	371,187	2,996,542
17-Aug-19	12	371,183	3,491,208	12	371,183	3,367,725
24-Aug-19	12	371,943	3,863,151	12	371,943	3,739,668
31-Aug-19	12	371,254	4,234,405	12	371,254	4,110,922
07-Sep-19	12	371,168	4,605,573	12	371,168	4,482,090
14-Sep-19	12	369,778	4,975,351	12	369,778	4,851,868
21-Sep-19	12	368,308	5,343,659	12	368,308	5,220,176
28-Sep-19	12	365,463	5,709,122	12	365,463	5,585,639
05-Oct-19	12	363,954	6,073,076	12	363,954	5,949,593
12-Oct-19	12	360,020	6,433,096	12	360,020	6,309,613
19-Oct-19	12	357,465	6,790,561	12	357,465	6,667,078
26-Oct-19	12	353,815	7,144,376	12	353,815	7,020,893
02-Nov-19	13	348,367	7,492,743	13	348,367	7,369,260
09-Nov-19	15	337,753	7,830,496	15	337,753	7,707,013
16-Nov-19	18	328,982	8,159,478	18	328,982	8,035,995
23-Nov-19	9	80,522	8,240,000	9	147,996	8,183,991
30-Nov-19				0	56,009	8,240,000
Season	356.0	8,240,000		359	8,240,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.23
12.77	13.52
13.03	13.94
13.26	13.92
13.52	13.28
13.72	14.02
13.96	
14.16	
14.36	
14.54	
14.70	
14.86	
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
15.10	
15.14	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments: Burdekin mills throughput last week was the best for 2019 to date levels improved with the cooler dryer conditions experienced last week

CCS