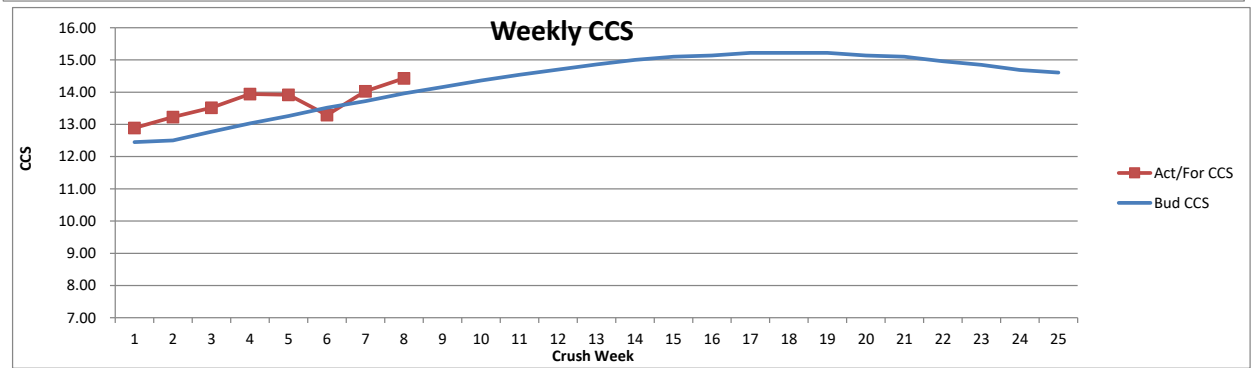
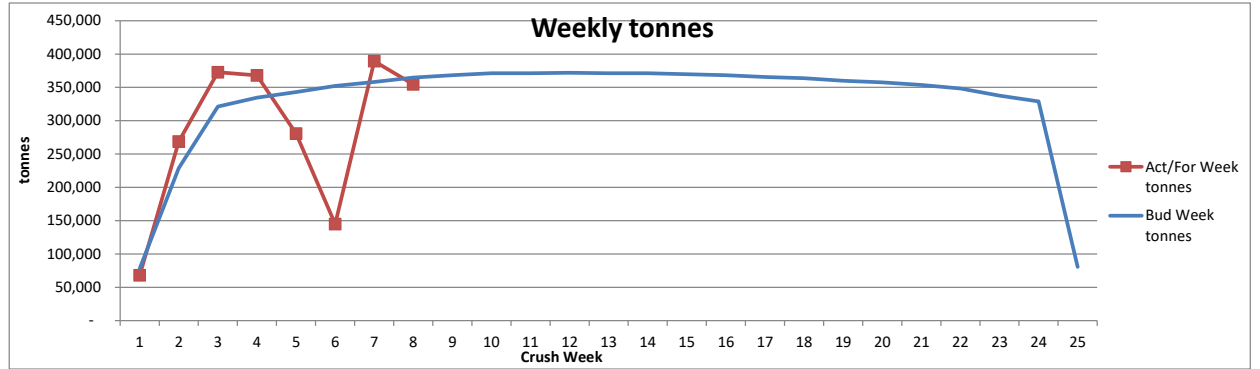


BURDEKIN MILLS - 2019 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,816	336,802
22-Jun-19	21	321,182	628,362	0	372,748	709,549
29-Jun-19	19	334,531	962,893	0	368,082	1,077,631
06-Jul-19	17	342,918	1,305,811	41	280,687	1,358,318
13-Jul-19	15	352,119	1,657,930	94	144,940	1,503,257
20-Jul-19	14	358,118	2,016,048	3	389,308	1,892,565
27-Jul-19	13	364,595	2,380,643	0	354,713	2,247,279
03-Aug-19	12	368,195	2,748,838	12	368,195	2,615,474
10-Aug-19	12	371,187	3,120,025	12	371,187	2,986,661
17-Aug-19	12	371,183	3,491,208	12	371,183	3,357,844
24-Aug-19	12	371,943	3,863,151	12	371,943	3,729,787
31-Aug-19	12	371,254	4,234,405	12	371,254	4,101,041
07-Sep-19	12	371,168	4,605,573	12	371,168	4,472,209
14-Sep-19	12	369,778	4,975,351	12	369,778	4,841,987
21-Sep-19	12	368,308	5,343,659	12	368,308	5,210,295
28-Sep-19	12	365,463	5,709,122	12	365,463	5,575,758
05-Oct-19	12	363,954	6,073,076	12	363,954	5,939,712
12-Oct-19	12	360,020	6,433,096	12	360,020	6,299,732
19-Oct-19	12	357,465	6,790,561	12	357,465	6,657,197
26-Oct-19	12	353,815	7,144,376	12	353,815	7,011,012
02-Nov-19	13	348,367	7,492,743	13	348,367	7,359,379
09-Nov-19	15	337,753	7,830,496	15	337,753	7,697,132
16-Nov-19	18	328,982	8,159,478	18	328,982	8,026,114
23-Nov-19	9	80,522	8,240,000	9	158,490	8,184,604
30-Nov-19				0	55,396	8,240,000
Season	356.0	8,240,000		349	8,240,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.23
12.77	13.52
13.03	13.94
13.26	13.92
13.52	13.29
13.72	14.03
13.96	14.43
14.16	
14.36	
14.54	
14.70	
14.86	
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
15.10	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments: Burdekin mills throughput last week was the best for 2019 to date levels improved with the cooler dryer conditions experienced last week

CCS