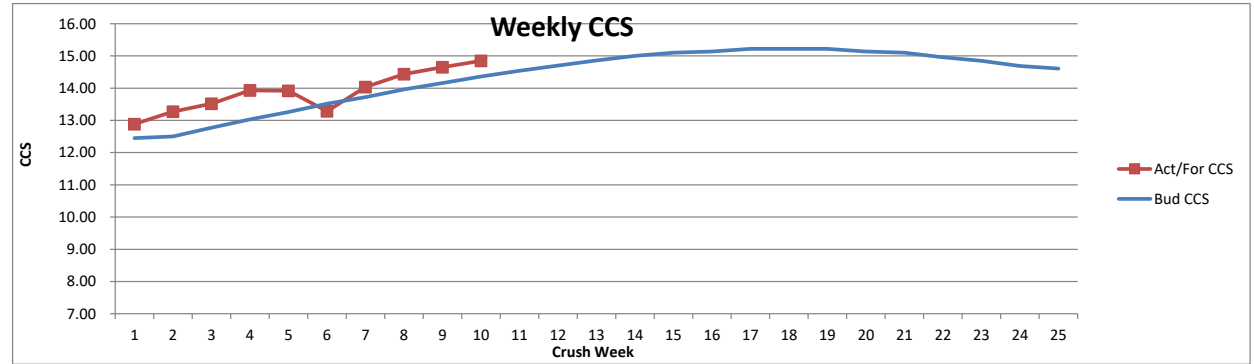
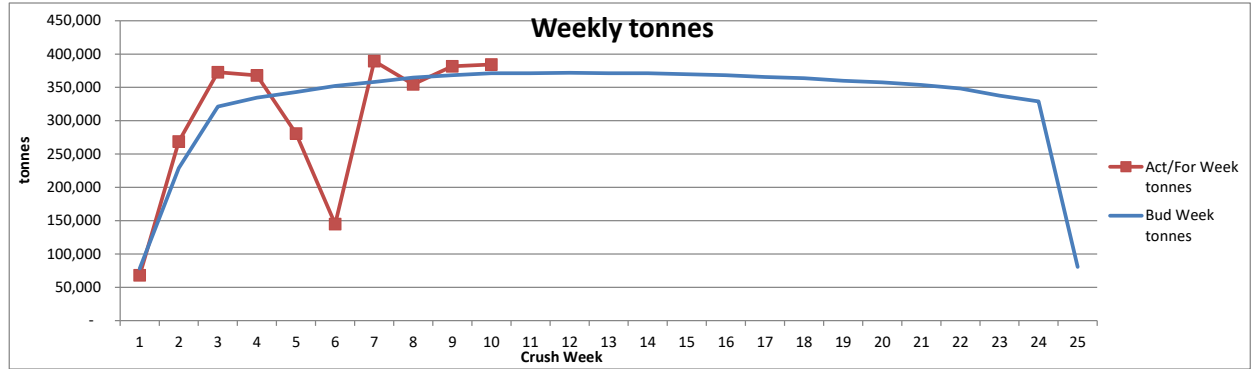


**BURDEKIN MILLS - 2019 SEASON**

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,816	336,802
22-Jun-19	21	321,182	628,362	0	372,748	709,549
29-Jun-19	19	334,531	962,893	0	368,082	1,077,631
06-Jul-19	17	342,918	1,305,811	41	280,687	1,358,318
13-Jul-19	15	352,119	1,657,930	99	144,940	1,503,257
20-Jul-19	14	358,118	2,016,048	3	389,357	1,892,614
27-Jul-19	13	364,595	2,380,643	0	354,735	2,247,349
03-Aug-19	12	368,195	2,748,838	0	381,747	2,629,096
10-Aug-19	12	371,187	3,120,025	0	384,292	3,013,388
17-Aug-19	12	371,183	3,491,208	12	371,183	3,384,571
24-Aug-19	12	371,943	3,863,151	12	371,943	3,756,514
31-Aug-19	12	371,254	4,234,405	12	371,254	4,127,768
07-Sep-19	12	371,168	4,605,573	12	371,168	4,498,936
14-Sep-19	12	369,778	4,975,351	12	369,778	4,868,714
21-Sep-19	12	368,308	5,343,659	12	368,308	5,237,022
28-Sep-19	12	365,463	5,709,122	12	365,463	5,602,485
05-Oct-19	12	363,954	6,073,076	12	363,954	5,966,439
12-Oct-19	12	360,020	6,433,096	12	360,020	6,326,459
19-Oct-19	12	357,465	6,790,561	12	357,465	6,683,924
26-Oct-19	12	353,815	7,144,376	12	353,815	7,037,739
02-Nov-19	13	348,367	7,492,743	13	348,367	7,386,106
09-Nov-19	15	337,753	7,830,496	15	337,753	7,723,859
16-Nov-19	18	328,982	8,159,478	18	203,608	7,927,467
23-Nov-19	9	80,522	8,240,000	9	52,533	7,980,000
30-Nov-19						
Season	356.0	8,240,000		331	7,980,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.27
12.77	13.52
13.03	13.93
13.26	13.92
13.52	13.29
13.72	14.04
13.96	14.43
14.16	14.65
14.36	14.85
14.54	
14.70	
14.86	
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
15.10	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments: