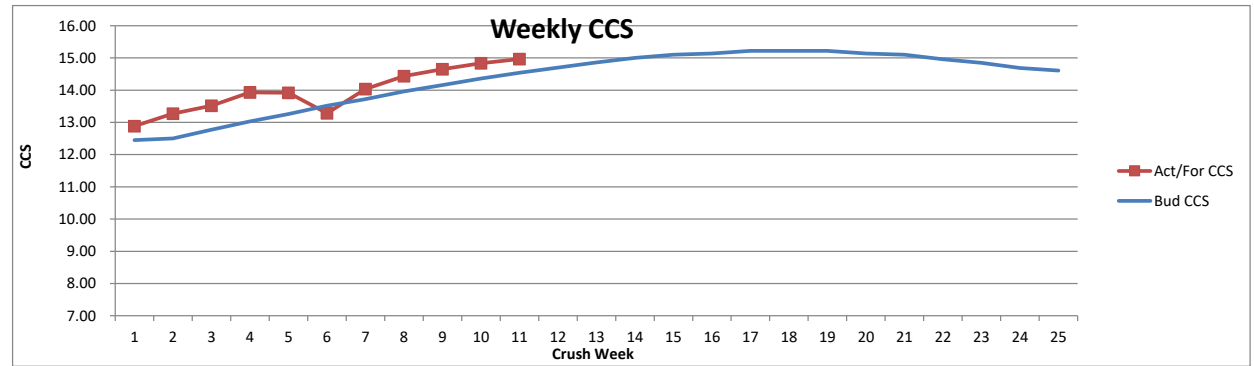
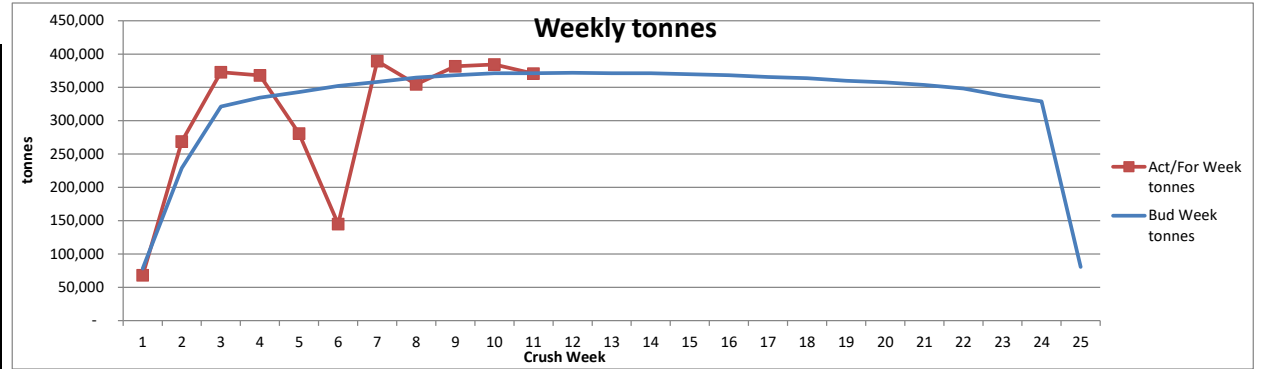


BURDEKIN MILLS - 2019 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,816	336,802
22-Jun-19	21	321,182	628,362	0	372,748	709,549
29-Jun-19	19	334,531	962,893	0	368,082	1,077,631
06-Jul-19	17	342,918	1,305,811	41	280,687	1,358,318
13-Jul-19	15	352,119	1,657,930	99	144,940	1,503,257
20-Jul-19	14	358,118	2,016,048	3	389,357	1,892,614
27-Jul-19	13	364,595	2,380,643	0	354,735	2,247,349
03-Aug-19	12	368,195	2,748,838	0	381,747	2,629,096
10-Aug-19	12	371,187	3,120,025	0	384,292	3,013,388
17-Aug-19	12	371,183	3,491,208	0	370,673	3,384,061
24-Aug-19	12	371,943	3,863,151	12	371,943	3,756,004
31-Aug-19	12	371,254	4,234,405	12	371,254	4,127,258
07-Sep-19	12	371,168	4,605,573	12	371,168	4,498,426
14-Sep-19	12	369,778	4,975,351	12	369,778	4,868,204
21-Sep-19	12	368,308	5,343,659	12	368,308	5,236,512
28-Sep-19	12	365,463	5,709,122	12	365,463	5,601,975
05-Oct-19	12	363,954	6,073,076	12	363,954	5,965,929
12-Oct-19	12	360,020	6,433,096	12	360,020	6,325,949
19-Oct-19	12	357,465	6,790,561	12	357,465	6,683,414
26-Oct-19	12	353,815	7,144,376	12	353,815	7,037,229
02-Nov-19	13	348,367	7,492,743	13	348,367	7,385,596
09-Nov-19	15	337,753	7,830,496	15	337,753	7,723,349
16-Nov-19	18	328,982	8,159,478	18	198,195	7,921,545
23-Nov-19	9	80,522	8,240,000	9	58,455	7,980,000
30-Nov-19						
Season	356.0	8,240,000		319	7,980,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.27
12.77	13.52
13.03	13.93
13.26	13.92
13.52	13.29
13.72	14.04
13.96	14.43
14.16	14.65
14.36	14.84
14.54	14.97
14.70	
14.86	
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
15.10	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments: Weekly throughput significantly reduced due an extended stop at Invicta Mill on B Side to repair a Diffuser Chain that came off its sprockets. Both A Side and B Side cleans were undertaken during the stop.