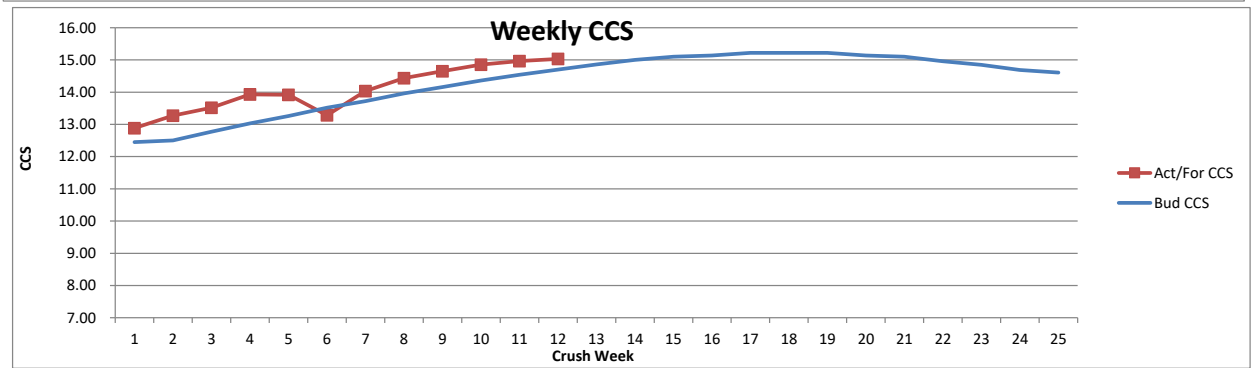
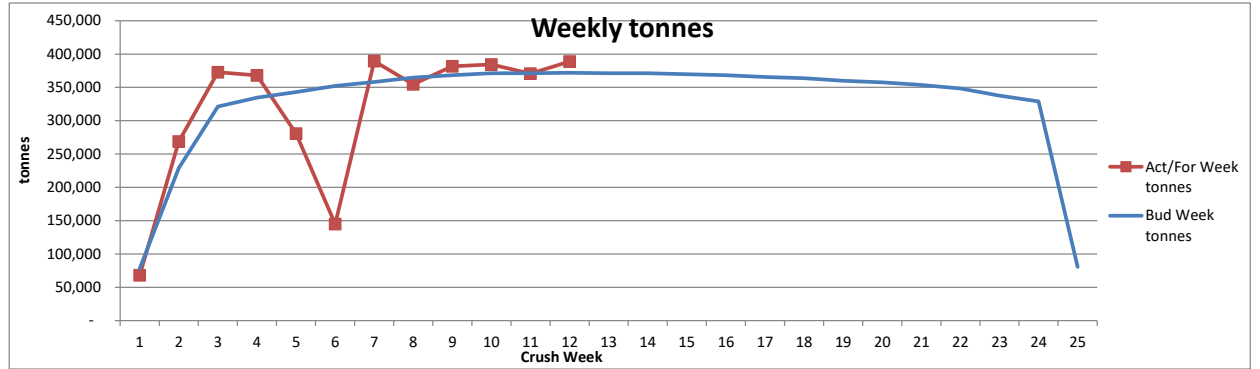


BURDEKIN MILLS - 2019 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,816	336,802
22-Jun-19	21	321,182	628,362	0	372,748	709,549
29-Jun-19	19	334,531	962,893	0	368,082	1,077,631
06-Jul-19	17	342,918	1,305,811	41	280,687	1,358,318
13-Jul-19	15	352,119	1,657,930	99	144,940	1,503,257
20-Jul-19	14	358,118	2,016,048	3	389,357	1,892,614
27-Jul-19	13	364,595	2,380,643	0	354,735	2,247,349
03-Aug-19	12	368,195	2,748,838	0	381,747	2,629,096
10-Aug-19	12	371,187	3,120,025	0	384,306	3,013,402
17-Aug-19	12	371,183	3,491,208	0	370,679	3,384,081
24-Aug-19	12	371,943	3,863,151	0	388,952	3,773,034
31-Aug-19	12	371,254	4,234,405	12	371,254	4,144,288
07-Sep-19	12	371,168	4,605,573	12	371,168	4,515,456
14-Sep-19	12	369,778	4,975,351	12	369,778	4,885,234
21-Sep-19	12	368,308	5,343,659	12	368,308	5,253,542
28-Sep-19	12	365,463	5,709,122	12	365,463	5,619,005
05-Oct-19	12	363,954	6,073,076	12	363,954	5,982,959
12-Oct-19	12	360,020	6,433,096	12	360,020	6,342,979
19-Oct-19	12	357,465	6,790,561	12	357,465	6,700,444
26-Oct-19	12	353,815	7,144,376	12	353,815	7,054,259
02-Nov-19	13	348,367	7,492,743	13	348,367	7,402,626
09-Nov-19	15	337,753	7,830,496	15	337,753	7,740,379
16-Nov-19	18	328,982	8,159,478	11	191,298	7,931,677
23-Nov-19	9	80,522	8,240,000	4	48,323	7,980,000
30-Nov-19						
Season	356.0	8,240,000		295	7,980,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.27
12.77	13.52
13.03	13.93
13.26	13.92
13.52	13.29
13.72	14.04
13.96	14.43
14.16	14.65
14.36	14.85
14.54	14.97
14.70	15.03
14.86	
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments: Weekly throughput 388,952 tonnes was second highest of the season despite an extended clean at Pioneer and Invicta having an extended stop to repair the diffuser chain which came off its sprockets. Weekly CCS was above 15 units for the first time season