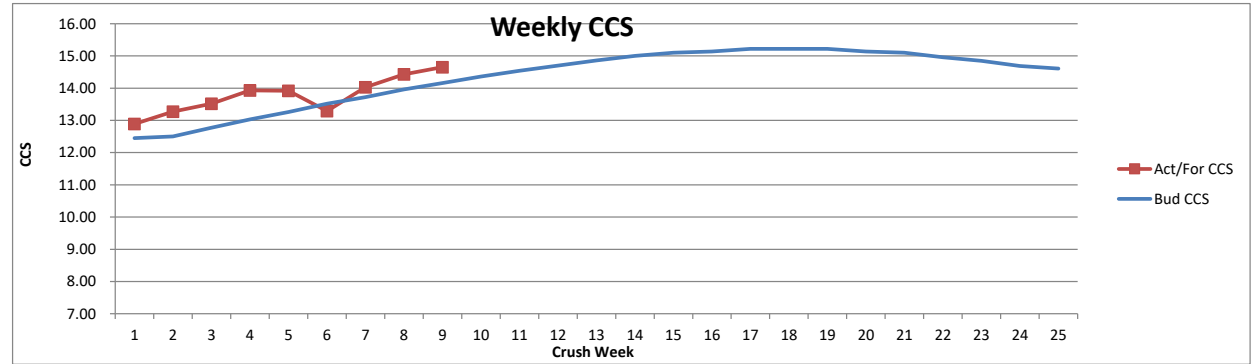
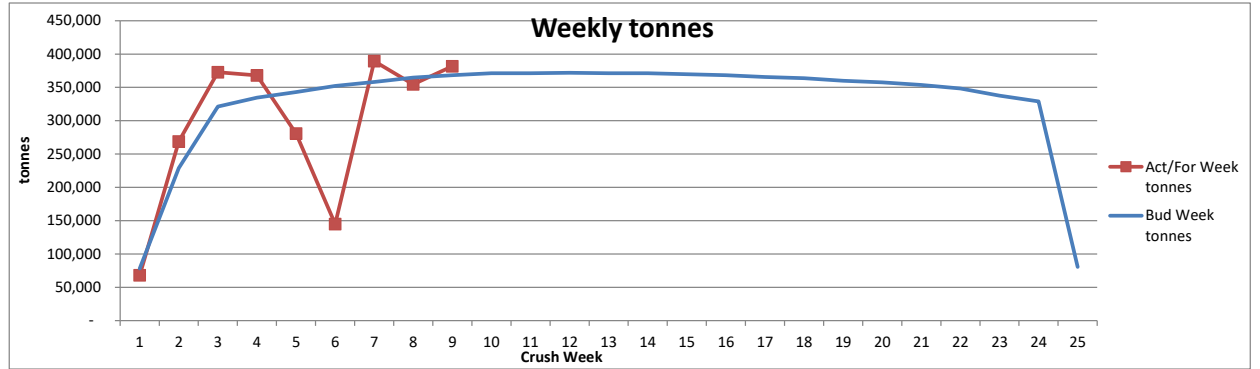


BURDEKIN MILLS - 2019 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,816	336,802
22-Jun-19	21	321,182	628,362	0	372,748	709,549
29-Jun-19	19	334,531	962,893	0	368,082	1,077,631
06-Jul-19	17	342,918	1,305,811	41	280,687	1,358,318
13-Jul-19	15	352,119	1,657,930	94	144,940	1,503,257
20-Jul-19	14	358,118	2,016,048	3	389,357	1,892,614
27-Jul-19	13	364,595	2,380,643	0	354,713	2,247,327
03-Aug-19	12	368,195	2,748,838	0	381,747	2,629,075
10-Aug-19	12	371,187	3,120,025	12	371,187	3,000,262
17-Aug-19	12	371,183	3,491,208	12	371,183	3,371,445
24-Aug-19	12	371,943	3,863,151	12	371,943	3,743,388
31-Aug-19	12	371,254	4,234,405	12	371,254	4,114,642
07-Sep-19	12	371,168	4,605,573	12	371,168	4,485,810
14-Sep-19	12	369,778	4,975,351	12	369,778	4,855,588
21-Sep-19	12	368,308	5,343,659	12	368,308	5,223,896
28-Sep-19	12	365,463	5,709,122	12	365,463	5,589,359
05-Oct-19	12	363,954	6,073,076	12	363,954	5,953,313
12-Oct-19	12	360,020	6,433,096	12	360,020	6,313,333
19-Oct-19	12	357,465	6,790,561	12	357,465	6,670,798
26-Oct-19	12	353,815	7,144,376	12	353,815	7,024,613
02-Nov-19	13	348,367	7,492,743	13	348,367	7,372,980
09-Nov-19	15	337,753	7,830,496	15	337,753	7,710,733
16-Nov-19	18	328,982	8,159,478	18	194,482	7,905,215
23-Nov-19	9	80,522	8,240,000	9	74,785	7,980,000
30-Nov-19						
Season	356.0	8,240,000		337	7,980,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.27
12.77	13.52
13.03	13.93
13.26	13.92
13.52	13.29
13.72	14.03
13.96	14.43
14.16	14.65
14.36	
14.54	
14.70	
14.86	
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
15.10	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments:
 Invicta had it's highest weekly throughput since 2015 with a throughput of 159,345 tonnes. Throughput was reduced at Pioneer and Inkerman due to extended stoppages on their clean days.