HARVEST MANAGEMENT GROUP MEETING HELD 1st AUGUST JULY

KCGO recently attended above meeting and have summarised below relevant points raised.

Factory performance as of Week 8

MIII		Invicta			Pioneer			Kalamia			In kerman			Burdekin		
		Forecast	Actual	√ar	Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	∨ar
Tonnes																
Cane		826311	808636	-17675	477981	481372	-16589	501581	478884	-22877	574810	498587	-76223	2380843	2247279	-133364
Crush Rate		1008.9	1000.7	-8.28	534.6	530.9	-3.76	487.9	491.6	3.68	571.4	558.6	-14.82	2603	2580	-23.2
Lost Time	Scheduled	36.0	24.9	-11.13	25.0	22.4	-2.57	24.0	16.1	-7.88	24.0	23.0	-1.01	28	22	-5.8
Lost Time	Outside	129.0	159.7	30.70	118.0	113.0	-4.98	142.0	155.6	13.60	142.0	150.0	7.99	127	147	19.7
Lost Time	Factory	142.0	135.5	-6.49	89.0	118.8	29.75	100.0	148.5	48.48	122.0	173.4	51.35	111	143	31.9
Cane	ccs	13.27	13.69	0.42	13.58	14.11	0.53	13.16	13.62	0.46	13.12	13.89	0.77	13.27	13.81	0.54
	Purity	85.64	88.85	1.21	88.00	88.86	0.86	85.19	86.44	1.25	85.21	86.61	1.40	85.51	86.71	1.20
	Fibre	14.10	14.68	0.58	13.96	14.39	0.43	15.32	15.48	0.14	14.49	15.23	0.74	14.42	14.91	0.49

Invicta Mill

- Rate slipped below target (-8 tph STD) impacted by daily loading and dirt after wet weather
- This week to date 1057 tph testing cane supply and harvesting
- Boiler Tube # 1

Pioneer Mill

- STG 2Rotor stator inspection yesterday
- Extended cleaning stop included ID fan clean
- Rate has dropped below target (-4 tph STD)
- Mis-timed weather and scheduled stop
- New Pans starting to perform better

Kalamia Mill

- Rate ahead of target (+4 tph STD)
- Crush rate recently limited by
 - Lower cane quality arson and #1 mill stop
 - Dirt after wet weather restart
- Mill break down
 - RCA previous lesser standards, fatigue, dirt loading and arcing
 - High levels of involvement to clear access / remove items / understand issue / plan corrective action /

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complete repairs / install and re-commission

Arson concerns

Inkerman Mill

- Alternator affected by external blackouts, then subsequent restart issues alternator, pans
- Control system network comms issue lead to bagasse system choke early in Tuesday's planned shut – known issue planned for repair in safe "period" of the shut.
- Bagasse belt tracking issues resolved in Tuesday shut.
- Boiler 1 Economiser returned to service in wet weather.
- Crush rate below budget (- 15 tph STD)

Harvest & Transport Safety

Incidents / near hits / derailments

- Inkerman Iyah locomotive clipped a parked diesel tank trailer that was parked too close to the cane rail line.
- Inkerman A quad bike driven by a member of the public passed in front of two locomotives in the Inkerman Full Yard.
- Kalamia A member of the public drove around vehicles pulled up for Beach Road Lights that were flashing. The number plate was taken and the matter reported to the police
- Kalamia There have been two suspected cases of arson to cane farms in the Kalamia area.
 - Deliberately-lit fires not only impact harvesting and crushing operations, but they cause significant risk to property and lives. Please report any suspicious activity to police.

Restricted Vision Passive Crossings

Peter Luke thanked those growers / contractors who cut back cane that was restricting vision near passive crossings.

Siding Induction Audits

Wilmar staff have audited compliance with induction requirements for all people working at cane rail sidings.

Compliance in all mill areas is about 99%.

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General Business

Cane Bin Couplings

Concerns raised about couplings on cane bins. Couplings are worn and contractors are struggling to get them apart. Strong belief it will only be a matter of time before someone gets hurt with operators having to use extreme force to get couplings open. Some sites have already started lubricating couplings.

Over Burning

Logistics Officers have advised that over-burning before contractors going onto last days continues to be an ongoing issue. Additional bins cannot be guaranteed.

Haulouts in sidings

Share siding agreement in Code of Practice states only one party at a time in a siding – this is for everyone's safety. Whoever is siding first has right away. Those Haulout drivers dumping bins in siding while the Locos are in there will be reported and spoken to by Logistic staff.

Ivanhoe Terminus

KCGO raised concerns from growers/contractors about the congestion in Ivanoe Terminus. Kalamia Logistics staff are aware of the issues in this corridor.

Rakes being cut out of order

Concerns raised about rakes being cut out of order. BCAS weekly reports note that rakes are delayed and being crushed out of order. Senior Logistics Officer advised that rakes are usually crushed out of order when there is unplanned mill stop. With an unplanned mill stop there is a shortage of space in the yard to store all the full bins.

Les Elphinstone

Manager KCGO