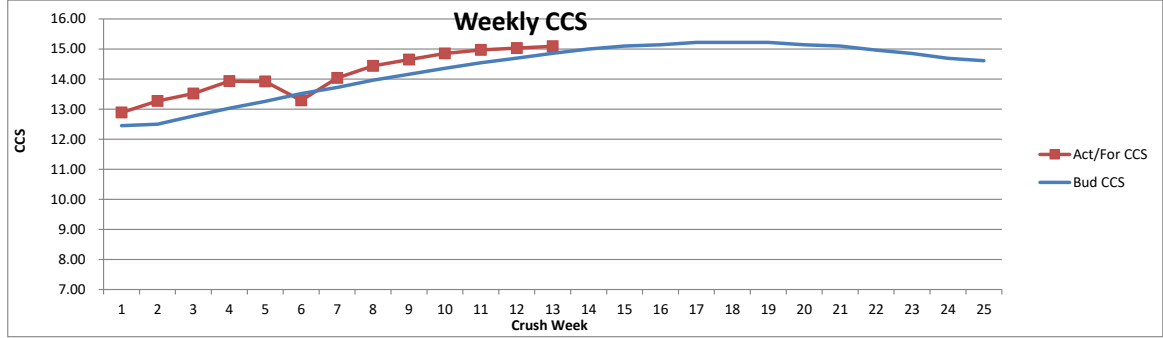
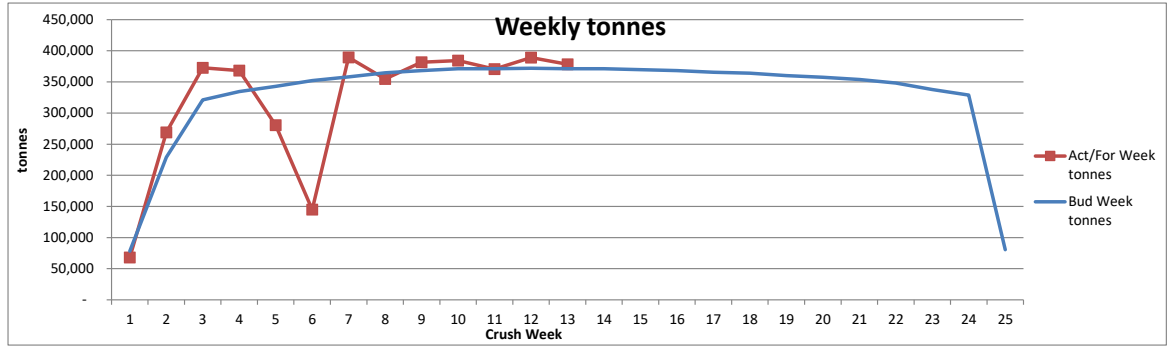


BURDEKIN MILLS - 2019 SEASON						
Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,816	336,802
22-Jun-19	21	321,182	628,362	0	372,748	709,549
29-Jun-19	19	334,531	962,893	0	368,082	1,077,631
06-Jul-19	17	342,918	1,305,811	41	280,687	1,358,318
13-Jul-19	15	352,119	1,657,930	99	144,940	1,503,257
20-Jul-19	14	358,118	2,016,048	3	389,357	1,892,614
27-Jul-19	13	364,595	2,380,643	0	354,735	2,247,349
03-Aug-19	12	368,195	2,748,838	0	381,747	2,629,096
10-Aug-19	12	371,187	3,120,025	0	384,306	3,013,402
17-Aug-19	12	371,183	3,491,208	0	370,679	3,384,081
24-Aug-19	12	371,943	3,863,151	0	388,952	3,773,034
31-Aug-19	12	371,254	4,234,405	0	378,397	4,151,430
07-Sep-19	12	371,168	4,605,573	12	371,168	4,522,598
14-Sep-19	12	369,778	4,975,351	12	369,778	4,892,376
21-Sep-19	12	368,308	5,343,659	12	368,308	5,260,684
28-Sep-19	12	365,463	5,709,122	12	365,463	5,626,147
05-Oct-19	12	363,954	6,073,076	12	363,954	5,990,101
12-Oct-19	12	360,020	6,433,096	12	360,020	6,350,121
19-Oct-19	12	357,465	6,790,561	12	357,465	6,707,586
26-Oct-19	12	353,815	7,144,376	12	353,815	7,061,401
02-Nov-19	13	348,367	7,492,743	13	348,367	7,409,768
09-Nov-19	15	337,753	7,830,496	15	337,753	7,747,521
16-Nov-19	18	328,982	8,159,478	11	187,932	7,935,453
23-Nov-19	9	80,522	8,240,000	4	44,547	7,980,000
30-Nov-19						
Season	356.0	8,240,000		283	7,980,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.27
12.77	13.52
13.03	13.93
13.26	13.92
13.52	13.29
13.72	14.04
13.96	14.43
14.16	14.65
14.36	14.85
14.54	14.97
14.70	15.03
14.86	15.09
15.00	
15.10	
15.14	
15.22	
15.22	
15.14	
15.10	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments:
Tonnes crushed and CCS both above budget this week.
Pioneer had its highest throughput for the year with almost 86,500 tonnes crushed
Invicta (diffuser chain failure) and Kalamia (bagasse reclaim chain failure) both had extended stoppages over the weekend
Kalamia also lost around 6 hours when they stopped to wait for a sugar train which had been delayed