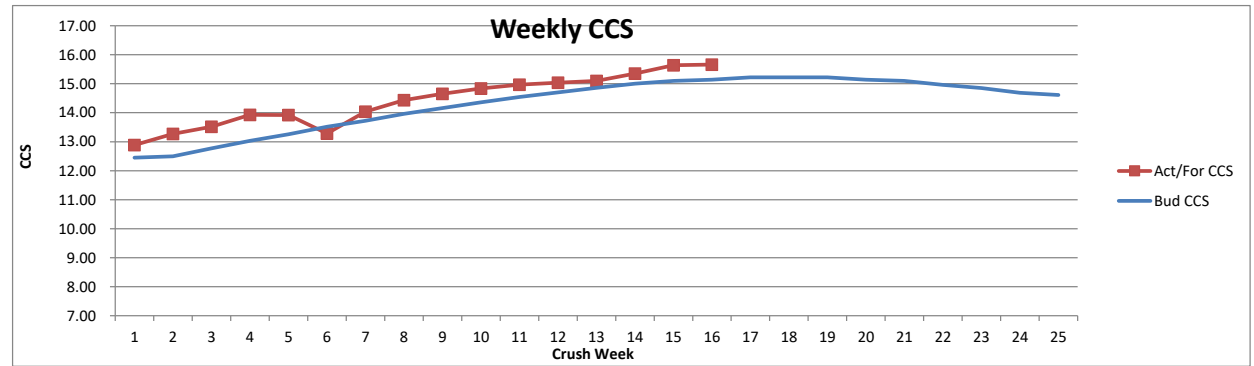
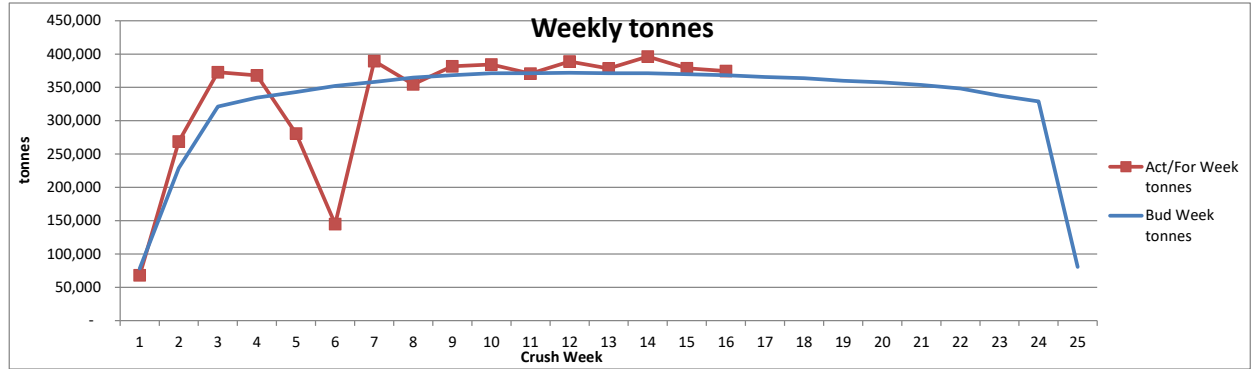


BURDEKIN MILLS - 2019 SEASON						
Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,816	336,802
22-Jun-19	21	321,182	628,362	0	372,748	709,549
29-Jun-19	19	334,531	962,893	0	368,082	1,077,631
06-Jul-19	17	342,918	1,305,811	41	280,794	1,358,425
13-Jul-19	15	352,119	1,657,930	99	144,940	1,503,365
20-Jul-19	14	358,118	2,016,048	3	389,357	1,892,721
27-Jul-19	13	364,595	2,380,643	0	354,735	2,247,456
03-Aug-19	12	368,195	2,748,838	0	381,747	2,629,203
10-Aug-19	12	371,187	3,120,025	0	384,306	3,013,510
17-Aug-19	12	371,183	3,491,208	0	370,679	3,384,189
24-Aug-19	12	371,943	3,863,151	0	388,952	3,773,141
31-Aug-19	12	371,254	4,234,405	0	378,488	4,151,629
07-Sep-19	12	371,168	4,605,573	0	396,252	4,547,881
14-Sep-19	12	369,778	4,975,351	0	378,790	4,926,671
21-Sep-19	12	368,308	5,343,659	0	374,498	5,301,169
28-Sep-19	12	365,463	5,709,122	12	365,463	5,666,632
05-Oct-19	12	363,954	6,073,076	12	363,954	6,030,586
12-Oct-19	12	360,020	6,433,096	12	360,020	6,390,606
19-Oct-19	12	357,465	6,790,561	12	357,465	6,748,071
26-Oct-19	12	353,815	7,144,376	12	353,815	7,101,886
02-Nov-19	13	348,367	7,492,743	13	348,367	7,450,253
09-Nov-19	15	337,753	7,830,496	15	337,753	7,788,006
16-Nov-19	18	328,982	8,159,478	9	166,045	7,954,051
23-Nov-19	9	80,522	8,240,000	3	25,949	7,980,000
30-Nov-19						
Season	356.0	8,240,000		244	7,980,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.27
12.77	13.52
13.03	13.93
13.26	13.92
13.52	13.29
13.72	14.04
13.96	14.43
14.36	14.84
14.54	14.97
14.70	15.04
14.86	15.09
15.00	15.35
15.10	15.64
15.14	15.66
15.22	
15.22	
15.14	
14.96	
14.85	
14.69	
14.61	
14.42	



Comments:
Tonnes crushed and CCS both above budget this week.
Through put of just over 374,000 tonnes impacted by clean days at Kalamia and Invicta B-Side.
crush was also affected by a number of ID fan trips last week.
mills passed the 5 million tonnes of cane crushed last Monday.

Pioneer Burdekin