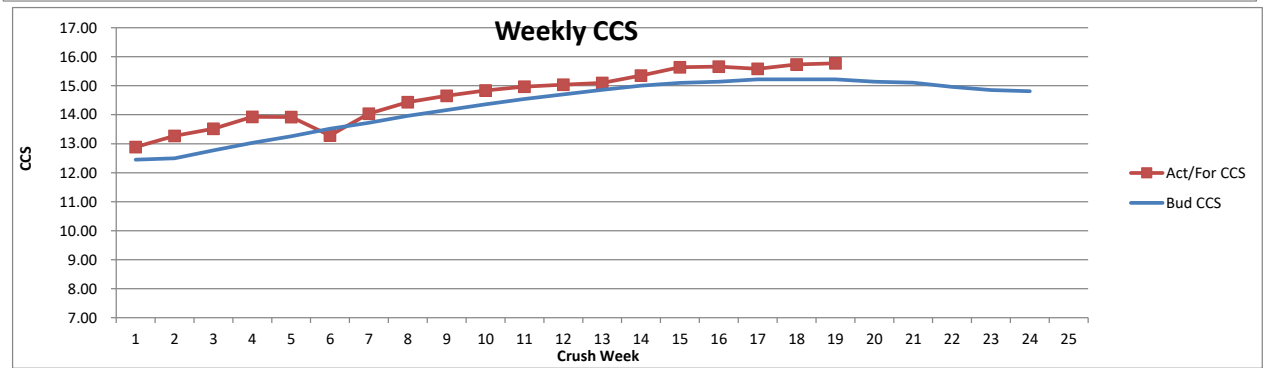
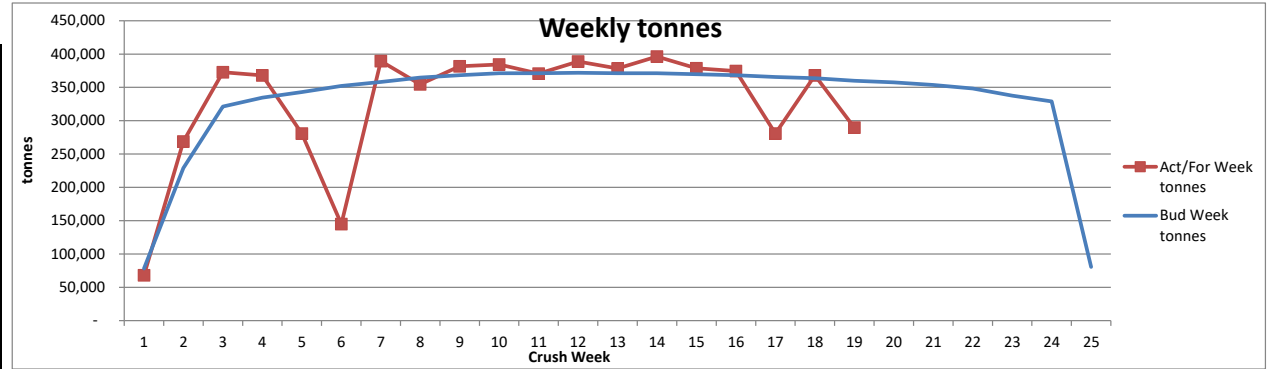


**BURDEKIN MILLS - 2019 SEASON**

Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
08-Jun-19	24	78,136	78,136	0	67,986	67,986
15-Jun-19	22	229,044	307,180	0	268,816	336,802
22-Jun-19	21	321,182	628,362	0	372,748	709,549
29-Jun-19	19	334,531	962,893	0	368,082	1,077,631
06-Jul-19	17	342,918	1,305,811	41	280,794	1,358,425
13-Jul-19	15	352,119	1,657,930	99	144,940	1,503,365
20-Jul-19	14	358,118	2,016,048	3	389,357	1,892,721
27-Jul-19	13	364,595	2,380,643	0	354,735	2,247,456
03-Aug-19	12	368,195	2,748,838	0	381,747	2,629,203
10-Aug-19	12	371,187	3,120,025	0	384,306	3,013,510
17-Aug-19	12	371,183	3,491,208	0	370,679	3,384,189
24-Aug-19	12	371,943	3,863,151	0	388,952	3,773,141
31-Aug-19	12	371,254	4,234,405	0	378,488	4,151,629
07-Sep-19	12	371,168	4,605,573	0	396,252	4,547,881
14-Sep-19	12	369,778	4,975,351	0	378,790	4,926,671
21-Sep-19	12	368,308	5,343,659	0	374,498	5,301,169
28-Sep-19	12	365,463	5,709,122	0	280,800	5,581,969
05-Oct-19	12	363,954	6,073,076	0	367,957	5,949,927
12-Oct-19	12	360,020	6,433,096	0	289,761	6,239,688
19-Oct-19	12	357,465	6,790,561	12	353,280	6,592,968
26-Oct-19	12	353,815	7,144,376	12	349,635	6,942,603
02-Nov-19	13	348,367	7,492,743	13	344,192	7,286,795
09-Nov-19	15	337,753	7,830,496	15	332,435	7,619,229
16-Nov-19	18	328,982	8,159,478	12	280,771	7,900,000
23-Nov-19	9	80,522	8,240,000			
30-Nov-19						
Season	356.0	8,240,000		208	7,900,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.45	12.89
12.50	13.27
12.77	13.52
13.03	13.93
13.26	13.92
13.52	13.29
13.72	14.04
13.96	14.43
14.36	14.84
14.54	14.97
14.70	15.04
14.86	15.09
15.00	15.35
15.10	15.64
15.14	15.66
15.22	15.58
15.22	15.74
15.14	
15.10	
14.96	
14.85	
14.81	
14.28	



**Comments:**  
 There was no crushing at Pioneer Mill this week as repairs are being carried out following the fire at #1 bagasse conveyor system on 05 October. All old burnt cane including cane that was in Pioneer bins has been transferred to Kalamia and Invicta. Fresh cane started being transferred on Friday to Inkerman, Invicta and Kalamia. Currently we are moving around 7,300 tonnes a day.