

# **HARVEST MANAGEMENT GROUP MEETING HELD 19<sup>TH</sup> DECEMBER**

KCGO recently attended the final season meeting and have summarised below relevant points raised.

**Factory Performance** – Final season data was not available in time for meeting however most recent data as at 07/11/19 just prior to season end is summarised below. It is disappointing mill reliability was well below Wilmar forecast with the exception of Invicta. Details of capital works program for 2020 season is yet to be provided.

Mill		Invicta			Pioneer			Kalamia			Inkerman			Burdekin		
		Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	Var
Availability		84.9%	85.2%	0.2%	90.3%	79.2%	-11.1%	90.5%	88.0%	-2.4%	88.4%	85.7%	-2.7%	87.8%	84.6%	-3.2%
Cane Tonnes		2758059	2743453	-14606	1529670	1389580	-140090	1479458	1498820	19362	1647743	1646821	-922	7414930	7278673	-136257
Crush Rate		1022	999	-23	531	522	-9	491	490	-1	559	557	-2	2602	2568	-35
Lost Time	Scheduled	92	78	-14	78	78	0	66	71	5	66	97	31	77	81	4
Lost Time	Outside	298	258	-40	288	115	-173	312	159	-153	312	163	-149	293	189	-104
Lost Time	Factory	388	397	9	232	621	389	252	344	92	322	393	71	295	432	137
Cane	CCS	14.55	14.91	0.36	14.66	15.03	0.37	14.24	14.64	0.40	14.29	14.95	0.66	14.45	14.89	0.44

Mill	Budget Tonnes	Actual Tonnes	Budget Area (ha)	Actual Area (ha)
Invicta	3,086,262	3,004,199	27,047	27,199.79
Pioneer	1,645,592	1,601,238	13,728	13,634.08
Kalamia	1,666,978	1,567,709	12,709	12,659.93
Inkerman	1,837,940	1,736,579	14,665	14,565.45
<b>Burdekin</b>	<b>8,236,772</b>	<b>7,909,725</b>	<b>68,149</b>	<b>68,059.25</b>

Mill	2017	2018	2019
Invicta	14.30	15.11	14.99
Pioneer	14.20	15.11	15.07
Kalamia	13.60	14.79	14.68
Inkerman	13.65	14.89	14.98

## **Harvest & Transport Safety**

- Several incidents with 3<sup>rd</sup> parties involvement – vehicles/tractors/trailers
- Third part interference with rail turnouts – instances where siding points switched
- Shared siding incidents – haulouts and loco in siding at the same time
- Wilmar acknowledged good feedback received from contractors in relation to faulty bins

## **General Business**

Burdekin Shire Council very active in identifying issues at sidings with deficient access points.

2020 season will see launch of “Harvest Web” for contractors.

Capacity siding issues as harvesting groups increase tonnage.

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