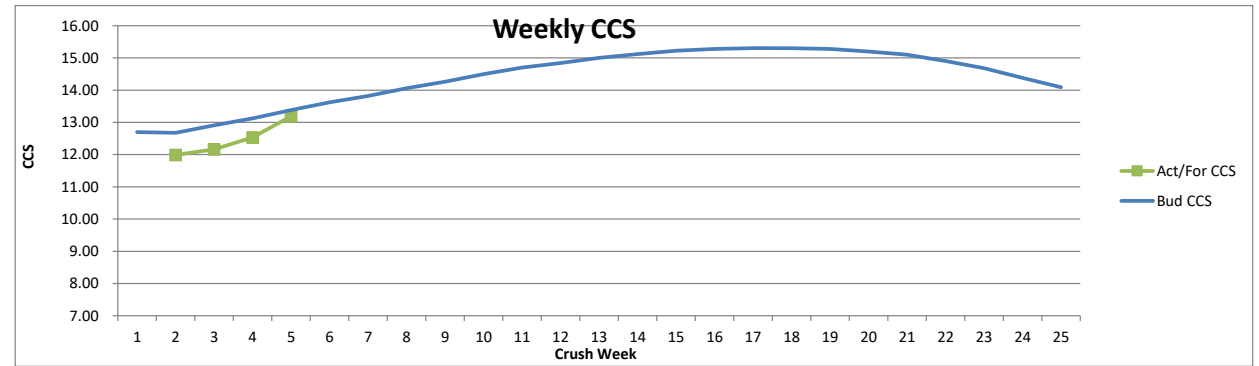
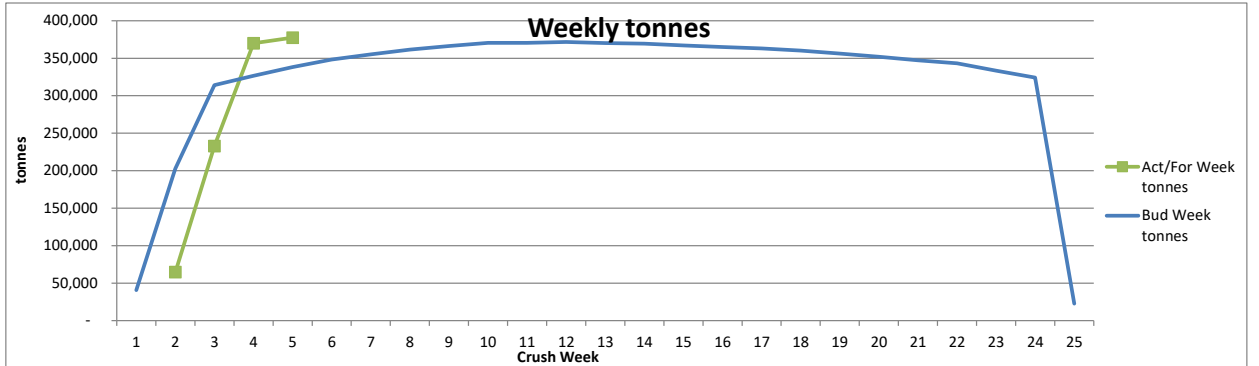


BURDEKIN MILLS - 2020 SEASON						
Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
06-Jun-20	24	40,661	40,661	118		
13-Jun-20	24	202,683	243,344	75	64,665	64,665
20-Jun-20	22	314,086	557,430	46	232,811	297,476
27-Jun-20	20	326,460	883,890	14	369,914	667,405
04-Jul-20	18	338,153	1,222,043	18	377,520	1,044,944
11-Jul-20	16	348,218	1,570,261			
18-Jul-20	15	355,050	1,925,311			
25-Jul-20	14	361,465	2,286,776			
01-Aug-20	13	366,229	2,653,005			
08-Aug-20	12	370,401	3,023,406			
15-Aug-20	12	370,641	3,394,047			
22-Aug-20	12	371,688	3,765,735			
29-Aug-20	12	370,175	4,135,910			
05-Sep-20	12	369,463	4,505,373			
12-Sep-20	12	367,117	4,872,490			
19-Sep-20	12	365,072	5,237,562			
26-Sep-20	12	363,197	5,600,759			
03-Oct-20	12	360,171	5,960,930			
10-Oct-20	12	356,198	6,317,128			
17-Oct-20	12	351,987	6,669,115			
24-Oct-20	12	347,158	7,016,273			
31-Oct-20	12	343,217	7,359,490			
07-Nov-20	14	333,575	7,693,065			
14-Nov-20	16	324,252	8,017,317			
21-Nov-20	4	22,683	8,040,000			
28-Nov-20						
Season	356.0	8,040,000		271	1,044,910	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.70	
12.68	11.99
12.91	12.16
13.13	12.53
13.38	13.19
13.62	
13.82	
14.06	
14.26	
14.50	
14.70	
14.84	
15.00	
15.12	
15.22	
15.28	
15.30	
15.30	
15.28	
15.20	
15.10	
14.90	
14.68	
14.38	
14.09	
14.51	



Comments:
 Good throughput for the week even with extended stops at Inkerman and Kalamia.
 Total for week of just under 380,000 tonnes is above budget for the week.
 STD CCS is now just below budget