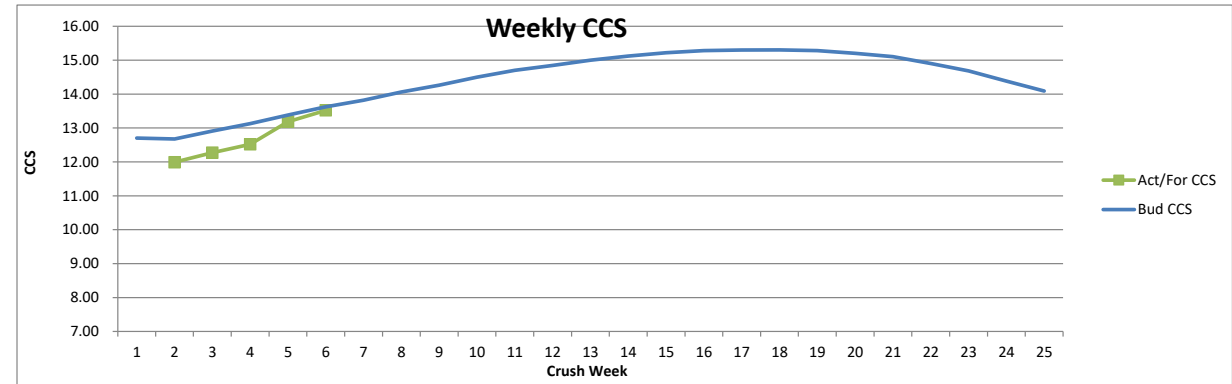
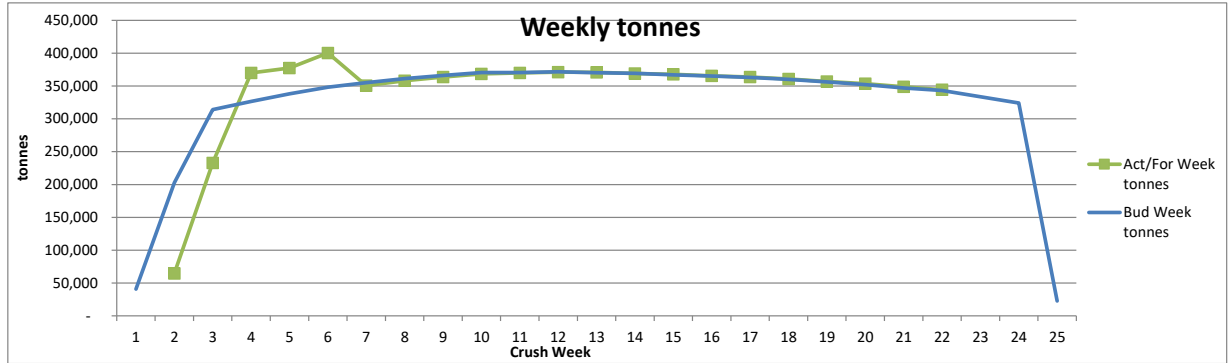


BURDEKIN MILLS - 2020 SEASON						
Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
06-Jun-20	24	40,661	40,661	118		
13-Jun-20	24	202,683	243,344	75	64,665	64,665
20-Jun-20	22	314,086	557,430	46	232,844	297,509
27-Jun-20	20	326,460	883,890	14	369,933	667,442
04-Jul-20	18	338,153	1,222,043	18	377,520	1,044,962
11-Jul-20	16	348,218	1,570,261	16	400,332	1,445,294
18-Jul-20	15	355,050	1,925,311	15	350,588	1,795,882
25-Jul-20	14	361,465	2,286,776	14	358,125	2,154,007
01-Aug-20	13	366,229	2,653,005	13	363,592	2,517,599
08-Aug-20	12	370,401	3,023,406	12	368,402	2,886,001
15-Aug-20	12	370,641	3,394,047	12	369,969	3,255,970
22-Aug-20	12	371,688	3,765,735	12	371,147	3,627,117
29-Aug-20	12	370,175	4,135,910	12	370,859	3,997,976
05-Sep-20	12	369,463	4,505,373	12	369,067	4,367,043
12-Sep-20	12	367,117	4,872,490	12	367,942	4,734,985
19-Sep-20	12	365,072	5,237,562	12	365,461	5,100,446
26-Sep-20	12	363,197	5,600,759	12	363,672	5,464,118
03-Oct-20	12	360,171	5,960,930	12	360,707	5,824,825
10-Oct-20	12	356,198	6,317,128	12	356,817	6,181,642
17-Oct-20	12	351,987	6,669,115	12	353,582	6,535,224
24-Oct-20	12	347,158	7,016,273	12	348,927	6,884,151
31-Oct-20	12	343,217	7,359,490	12	344,426	7,228,577
07-Nov-20	14	333,575	7,693,065	14	337,058	7,565,635
14-Nov-20	16	324,252	8,017,317	16	316,464	7,882,099
21-Nov-20	4	22,683	8,040,000	4	157,901	8,040,000
28-Nov-20						8,040,000
05-Dec-20						
Season	356.0	8,040,000		519	8,040,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.70	
12.68	11.99
12.91	12.27
13.13	12.52
13.38	13.18
13.62	13.52
13.82	
14.06	
14.26	
14.50	
14.70	
14.84	
15.00	
15.12	
15.22	
15.28	
15.30	
15.30	
15.28	
15.20	
15.10	
14.90	
14.68	
14.38	
14.09	
14.51	



Comments:
 Good throughput for the week even with extended stop t Pioneer on Saturday for shredder pressure feed roller issue.
 Total for week of just over 400,000 tonnes is above budget for the week.
 STD CCS is still slightly below budget but improving