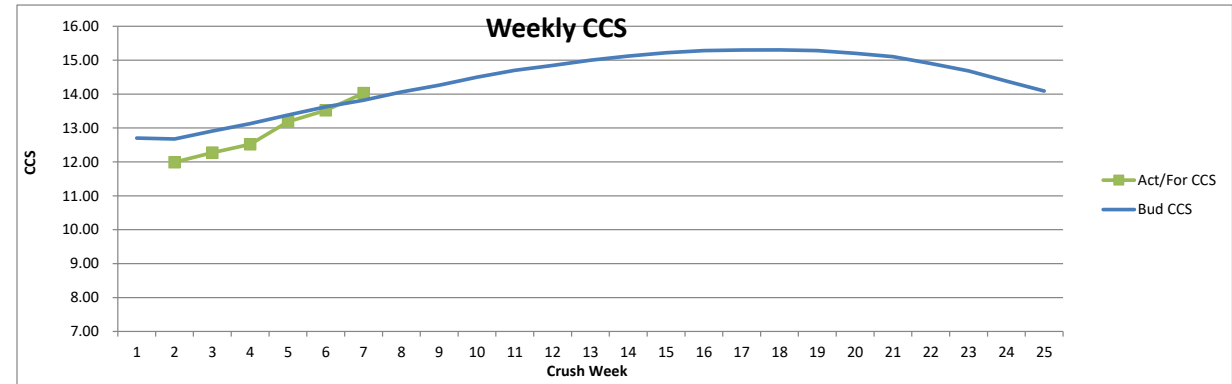
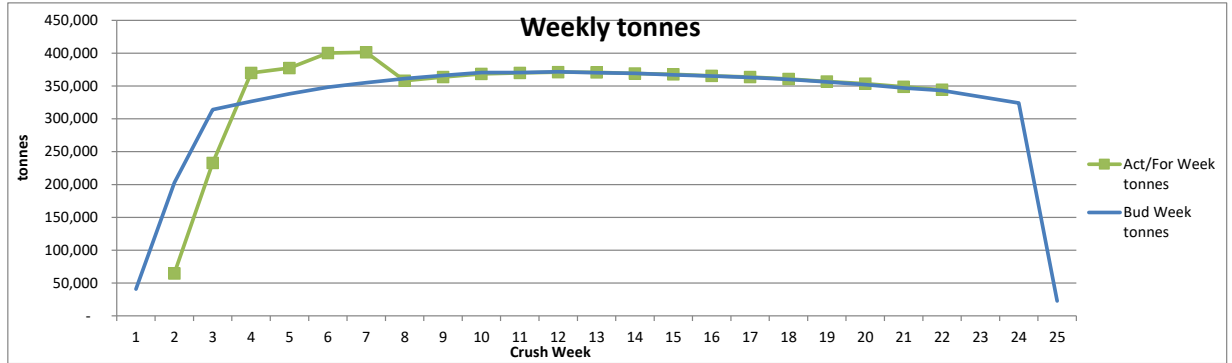


| BURDEKIN MILLS - 2020 SEASON | | | | | | |
|------------------------------|----------------|-----------------|-------------------|-------------------|---------------------|-----------------------|
| Week Ending | BUDGET | | | ACTUAL / FORECAST | | |
| | Rain Stops hrs | Bud Week tonnes | Bud Season tonnes | Rain Stops hrs | Act/For Week tonnes | Act/For Season tonnes |
| 06-Jun-20 | 24 | 40,661 | 40,661 | 118 | | |
| 13-Jun-20 | 24 | 202,683 | 243,344 | 99 | 64,665 | 64,665 |
| 20-Jun-20 | 22 | 314,086 | 557,430 | 70 | 232,844 | 297,509 |
| 27-Jun-20 | 20 | 326,460 | 883,890 | 6 | 369,933 | 667,442 |
| 04-Jul-20 | 18 | 338,153 | 1,222,043 | 2 | 377,520 | 1,044,962 |
| 11-Jul-20 | 16 | 348,218 | 1,570,261 | 3 | 400,332 | 1,445,294 |
| 18-Jul-20 | 15 | 355,050 | 1,925,311 | 1 | 401,344 | 1,846,639 |
| 25-Jul-20 | 14 | 361,465 | 2,286,776 | 14 | 358,125 | 2,204,764 |
| 01-Aug-20 | 13 | 366,229 | 2,653,005 | 13 | 363,592 | 2,568,356 |
| 08-Aug-20 | 12 | 370,401 | 3,023,406 | 12 | 368,402 | 2,936,758 |
| 15-Aug-20 | 12 | 370,641 | 3,394,047 | 12 | 369,969 | 3,306,727 |
| 22-Aug-20 | 12 | 371,688 | 3,765,735 | 12 | 371,147 | 3,677,874 |
| 29-Aug-20 | 12 | 370,175 | 4,135,910 | 12 | 370,859 | 4,048,733 |
| 05-Sep-20 | 12 | 369,463 | 4,505,373 | 12 | 369,067 | 4,417,800 |
| 12-Sep-20 | 12 | 367,117 | 4,872,490 | 12 | 367,942 | 4,785,742 |
| 19-Sep-20 | 12 | 365,072 | 5,237,562 | 12 | 365,461 | 5,151,203 |
| 26-Sep-20 | 12 | 363,197 | 5,600,759 | 12 | 363,672 | 5,514,875 |
| 03-Oct-20 | 12 | 360,171 | 5,960,930 | 12 | 360,707 | 5,875,582 |
| 10-Oct-20 | 12 | 356,198 | 6,317,128 | 12 | 356,817 | 6,232,399 |
| 17-Oct-20 | 12 | 351,987 | 6,669,115 | 12 | 353,582 | 6,585,981 |
| 24-Oct-20 | 12 | 347,158 | 7,016,273 | 12 | 348,927 | 6,934,908 |
| 31-Oct-20 | 12 | 343,217 | 7,359,490 | 12 | 344,426 | 7,279,334 |
| 07-Nov-20 | 14 | 333,575 | 7,693,065 | 14 | 337,058 | 7,616,392 |
| 14-Nov-20 | 16 | 324,252 | 8,017,317 | 16 | 316,464 | 7,932,856 |
| 21-Nov-20 | 4 | 22,683 | 8,040,000 | 4 | 107,144 | 8,040,000 |
| 28-Nov-20 | | | | | | 8,040,000 |
| 05-Dec-20 | | | | | | |
| Season | 356.0 | 8,040,000 | | 516 | 8,040,000 | |

| Budget | Act/F'cast |
|---------|-------------|
| Bud CCS | Act/For CCS |
| 12.70 | |
| 12.68 | 11.99 |
| 12.91 | 12.27 |
| 13.13 | 12.52 |
| 13.38 | 13.18 |
| 13.62 | 13.52 |
| 13.82 | 14.02 |
| 14.06 | |
| 14.26 | |
| 14.50 | |
| 14.70 | |
| 14.84 | |
| 15.00 | |
| 15.12 | |
| 15.22 | |
| 15.28 | |
| 15.30 | |
| 15.30 | |
| 15.28 | |
| 15.20 | |
| 15.10 | |
| 14.90 | |
| 14.68 | |
| 14.38 | |
| 14.09 | |
| | |
| 14.51 | |



Comments:
 Good throughput again this week. A 12 hour cleaning intermission at Inkerman was extended for repairs to #1 Mill and shredder issues resulted in 6 hours downtime at Kalamia. Total for week of just over 400,000 tonnes is above budget for the week.
 Weekly CCS is now above budget courtesy of the continued cool dry conditions.