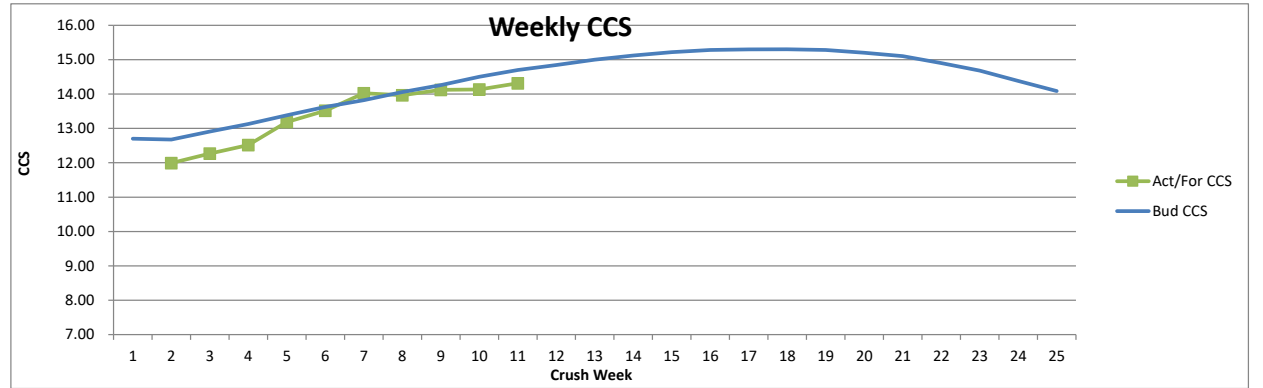
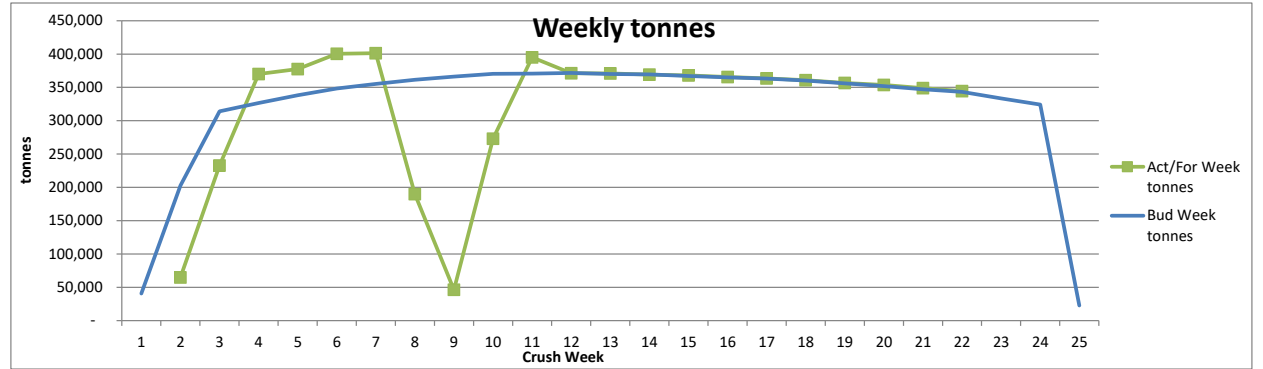


BURDEKIN MILLS - 2020 SEASON						
Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
06-Jun-20	24	40,661	40,661	118		
13-Jun-20	24	202,683	243,344	85	64,665	64,665
20-Jun-20	22	314,086	557,430	65	232,844	297,509
27-Jun-20	20	326,460	883,890	4	369,933	667,442
04-Jul-20	18	338,153	1,222,043	1	377,520	1,044,962
11-Jul-20	16	348,218	1,570,261	2	400,332	1,445,294
18-Jul-20	15	355,050	1,925,311	1	401,344	1,846,639
25-Jul-20	14	361,465	2,286,776	82	189,817	2,036,456
01-Aug-20	13	366,229	2,653,005	148	46,251	2,082,707
08-Aug-20	12	370,401	3,023,406	50	272,986	2,355,693
15-Aug-20	12	370,641	3,394,047	0	395,241	2,750,934
22-Aug-20	12	371,688	3,765,735	12	371,147	3,122,081
29-Aug-20	12	370,175	4,135,910	12	370,859	3,492,940
05-Sep-20	12	369,463	4,505,373	12	369,067	3,862,007
12-Sep-20	12	367,117	4,872,490	12	367,942	4,229,949
19-Sep-20	12	365,072	5,237,562	12	365,461	4,595,410
26-Sep-20	12	363,197	5,600,759	12	363,672	4,959,082
03-Oct-20	12	360,171	5,960,930	12	360,707	5,319,789
10-Oct-20	12	356,198	6,317,128	12	356,817	5,676,606
17-Oct-20	12	351,987	6,669,115	12	353,582	6,030,188
24-Oct-20	12	347,158	7,016,273	12	348,927	6,379,115
31-Oct-20	12	343,217	7,359,490	12	344,426	6,723,541
07-Nov-20	14	333,575	7,693,065	14	337,058	7,060,599
14-Nov-20	16	324,252	8,017,317	16	328,490	7,389,089
21-Nov-20	4	22,683	8,040,000	5	282,598	7,671,687
28-Nov-20					368,313	8,040,000
05-Dec-20						
Season	356.0	8,040,000		723	8,040,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.70	
12.68	11.99
12.91	12.27
13.13	12.52
13.38	13.18
13.62	13.52
13.82	14.02
14.06	13.97
14.26	14.12
14.50	14.13
14.70	14.31
14.84	
15.00	
15.12	
15.22	
15.28	
15.30	
15.30	
15.28	
15.20	
15.10	
14.90	
14.68	
14.38	
14.09	
14.51	



Comments:
Throughput of just over 395,000 tonnes was above budget despite unscheduled stops at Pioneer (21 hours) with a failed roller in the bagasse system and Inkerman (8 hours) for repairs to #1 mill scraper plate.
The crop continues to yield close to the original forecast in tonnes but remains below budget for CCS due to the wet conditions.