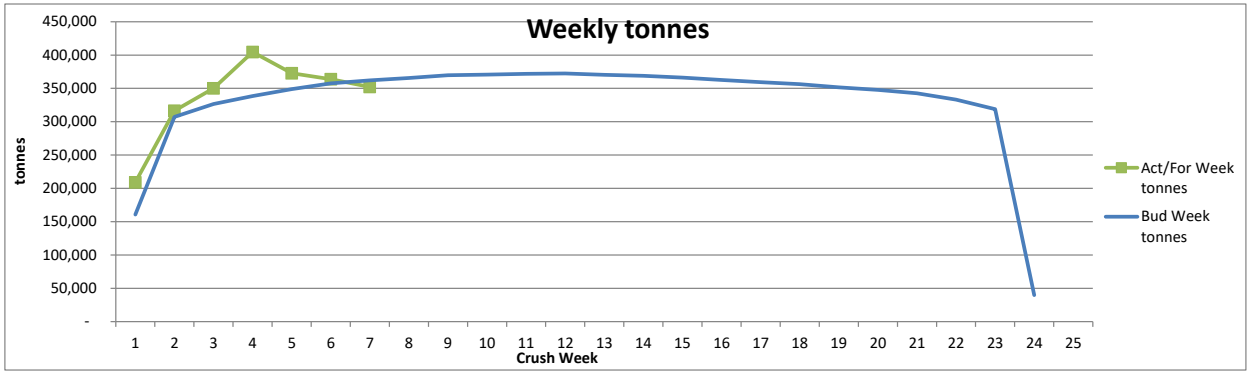
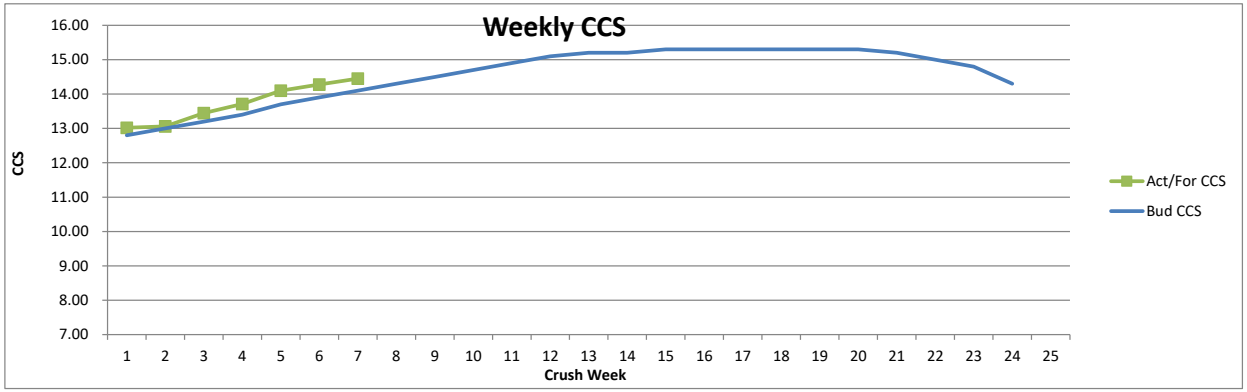
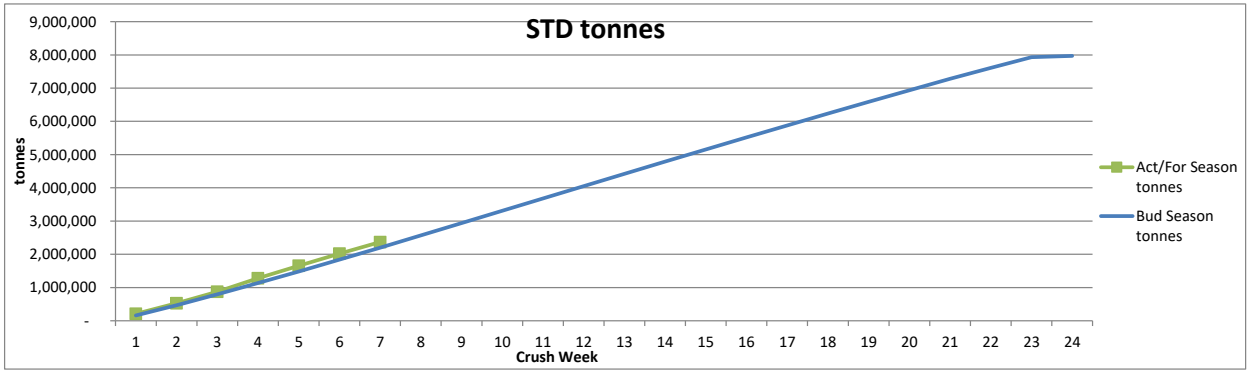
BURDEKIN MILLS - 2021 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST				Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		Bud CCS	Act/For CCS
12-Jun-21	24	160,673	160,673	0	209,078	209,078		12.80	13.02
19-Jun-21	22	307,248	467,921	26	316,387	525,465		13.00	13.06
26-Jun-21	20	326,549	794,470	10	350,091	875,556		13.20	13.45
03-Jul-21	18	338,563	1,133,033	2	404,602	1,280,157		13.40	13.71
10-Jul-21	16	349,073	1,482,106	0	372,701	1,652,858	#	13.70	14.10
17-Jul-21	15	357,450	1,839,556	0	363,869	2,016,727	#	13.90	14.28
24-Jul-21	14	361,998	2,201,554	0	352,261	2,368,988	#	14.10	14.45
31-Jul-21	14	365,542	2,567,096	14	365,542	2,737,848	#	14.30	14.32
07-Aug-21	13	369,750	2,936,846	13	369,750	3,107,598	#	14.50	14.52
14-Aug-21	13	370,649	3,307,495	13	370,649	3,478,247	#	14.70	14.72
21-Aug-21	12	371,980	3,679,475	12	371,980	3,850,227	#	14.90	14.90
28-Aug-21	12	372,401	4,051,876	12	372,401	4,222,628	#	15.10	15.06
04-Sep-21	12	370,504	4,422,380	12	370,504	4,593,132	#	15.20	15.20
11-Sep-21	12	368,762	4,791,142	12	368,762	4,961,894	#	15.20	15.24
18-Sep-21	12	366,162	5,157,304	12	366,162	5,328,056	#	15.30	15.30
25-Sep-21	12	362,755	5,520,059	12	362,755	5,690,811	#	15.30	15.34
02-Oct-21	12	359,470	5,879,529	12	359,470	6,050,281	#	15.30	15.34
09-Oct-21	12	356,398	6,235,927	12	356,398	6,406,679	#	15.30	15.34
16-Oct-21	12	351,711	6,587,638	12	351,711	6,758,390	#	15.30	15.34
23-Oct-21	12	347,732	6,935,370	12	347,732	7,106,122	#	15.30	15.32
30-Oct-21	12	342,757	7,278,127	12	342,757	7,448,879	#	15.20	15.22
06-Nov-21	14	333,140	7,611,267	14	333,140	7,782,019	#	15.00	15.03
13-Nov-21	16	318,955	7,930,222	16	179,835	7,961,854	#	14.80	14.72
20-Nov-21	3	39,778	7,970,000	3	8,146	7,970,000	#	14.30	14.20
	334	7,970,000		243	7,966,682			14.62	14.68





Comments:
Throughput for the week of just over 350,000 tonnes. This was below budget due mainly to persistent superheater tube failures at Inkerman mill which resulted in more than 50 hours of lost time.
Pioneer mill recorded the best weekly throughput for the year of just over 90,000 tonnes
Total throughput for the season to date is now just under 2.4M tonnes.
Average weekly CCS was 14.45 which continues to trend well above budget.
Conditions remain dry and cool.