

Burdekin Mill Performance

| Mill | | Invicta | | | Pioneer | | | Kalamia | | | Inkerman | | | Burdekin | | |
|--------------|-----------|----------|--------|--------|----------|--------|--------|----------|--------|--------|----------|--------|--------|----------|---------|--------|
| | | Forecast | Actual | Var | Forecast | Actual | Var | Forecast | Actual | Var | Forecast | Actual | Var | Forecast | Actual | Var |
| Availability | | 77.9% | 87.3% | 9.4% | 86.6% | 89.1% | 2.5% | 86.8% | 87.5% | 0.7% | 79.9% | 76.4% | -3.5% | 81.8% | 85.4% | 3.6% |
| Tonnes Cane | | 419622 | 535727 | 116105 | 242362 | 275067 | 32705 | 227111 | 261614 | 34503 | 243938 | 207633 | -36305 | 1133033 | 1280040 | 147007 |
| Crush Rate | | 1001.5 | 1007.0 | 5.50 | 520.1 | 525.7 | 5.63 | 486.3 | 501.6 | 15.29 | 567.3 | 539.2 | -28.07 | 2575 | 2574 | -1.7 |
| Lost Time | Scheduled | 20.0 | 7.1 | -12.88 | 12.0 | 5.8 | -6.25 | 12.0 | 1.3 | -10.73 | 12.0 | 3.7 | -8.29 | 15 | 5 | -9.7 |
| Lost Time | Outside | 84.0 | 16.7 | -67.26 | 84.0 | 39.1 | -44.95 | 84.0 | 34.8 | -49.20 | 84.0 | 114.6 | 30.55 | 81 | 45 | -36.0 |
| Lost Time | Factory | 99.0 | 70.0 | -28.98 | 60.0 | 52.0 | -8.00 | 59.0 | 63.4 | 4.37 | 96.0 | 115.3 | 19.25 | 73 | 75 | 1.6 |

Kind regards,

John Tait

Cane Supply Manager