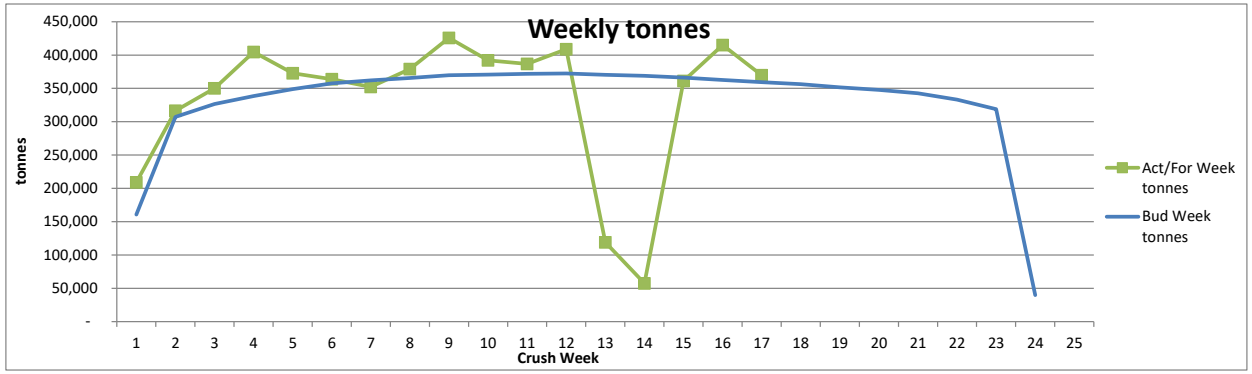
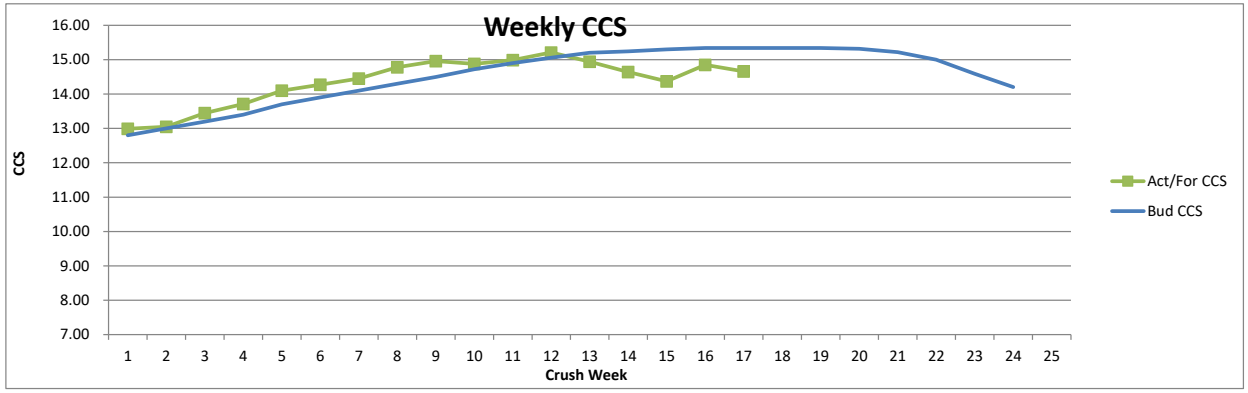
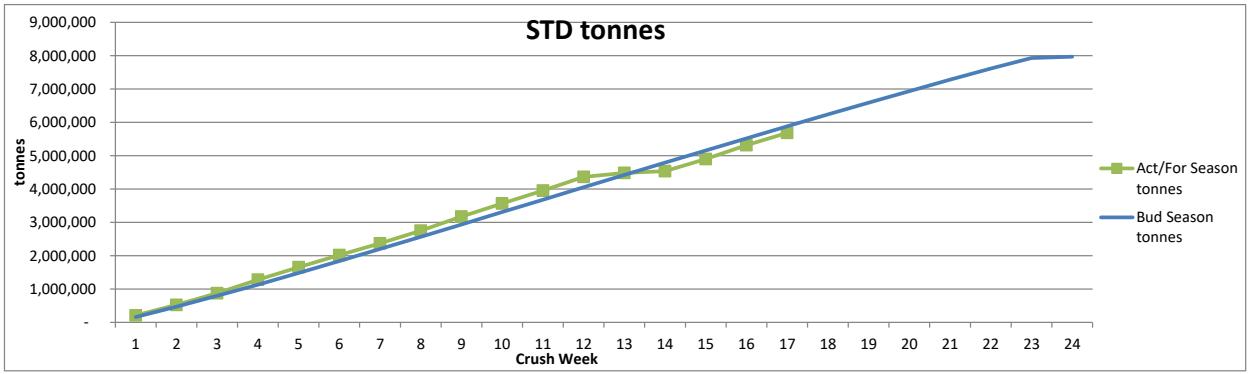
BURDEKIN MILLS - 2021 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST				Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		Bud CCS	Act/For CCS
12-Jun-21	24	160,673	160,673	0	209,078	209,078		12.80	12.99
19-Jun-21	22	307,248	467,921	26	316,387	525,465		13.00	13.05
26-Jun-21	20	326,549	794,470	10	350,091	875,556		13.20	13.45
03-Jul-21	18	338,563	1,133,033	2	404,602	1,280,158		13.40	13.71
10-Jul-21	16	349,073	1,482,106	0	372,701	1,652,859	#	13.70	14.10
17-Jul-21	15	357,450	1,839,556	0	363,869	2,016,728	#	13.90	14.27
24-Jul-21	14	361,998	2,201,554	0	352,261	2,368,989	#	14.10	14.45
31-Jul-21	14	365,542	2,567,096	0	379,019	2,748,008	#	14.30	14.78
07-Aug-21	13	369,750	2,936,846	0	425,770	3,173,778	#	14.50	14.96
14-Aug-21	13	370,649	3,307,495	0	392,039	3,565,817	#	14.72	14.88
21-Aug-21	12	371,980	3,679,475	0	386,853	3,952,670	#	14.90	14.99
28-Aug-21	12	372,401	4,051,876	0	408,678	4,361,348	#	15.06	15.21
04-Sep-21	12	370,504	4,422,380	114	119,085	4,480,433	#	15.20	14.94
11-Sep-21	12	368,762	4,791,142	145	57,452	4,537,885	#	15.24	14.64
18-Sep-21	12	366,162	5,157,304	19	361,103	4,898,988	#	15.30	14.37
25-Sep-21	12	362,755	5,520,059	2	414,946	5,313,934	#	15.34	14.85
02-Oct-21	12	359,470	5,879,529	0	369,786	5,683,720	#	15.34	14.66
09-Oct-21	12	356,398	6,235,927	12	356,398	6,040,118	#	15.34	15.34
16-Oct-21	12	351,711	6,587,638	12	351,711	6,391,829	#	15.34	15.34
23-Oct-21	12	347,732	6,935,370	12	347,732	6,739,561	#	15.32	15.32
30-Oct-21	12	342,757	7,278,127	12	342,757	7,082,318	#	15.22	15.22
06-Nov-21	14	333,140	7,611,267	14	333,140	7,415,458	#	15.00	15.00
13-Nov-21	16	318,955	7,930,222	16	304,990	7,720,448	#	14.59	14.59
20-Nov-21	3	39,778	7,970,000		85,505	7,805,953	#	14.20	14.20
27-Nov-21					44,047	7,850,000			
	334	7,970,000		396	7,850,000			14.62	14.51

Comments:
Throughput this week just under 370,000 tonnes. This was still above budget even though Inkerman had an extended stop to do repairs to a leaking boiler tube, a bagasse conveyor and to do an evaporator clean. Kalamia and Invicta B side also did cleans during the week.

The average weekly CCS was 14.66. Despite fine weather conditions, CCS continues to trend below the weekly budget.