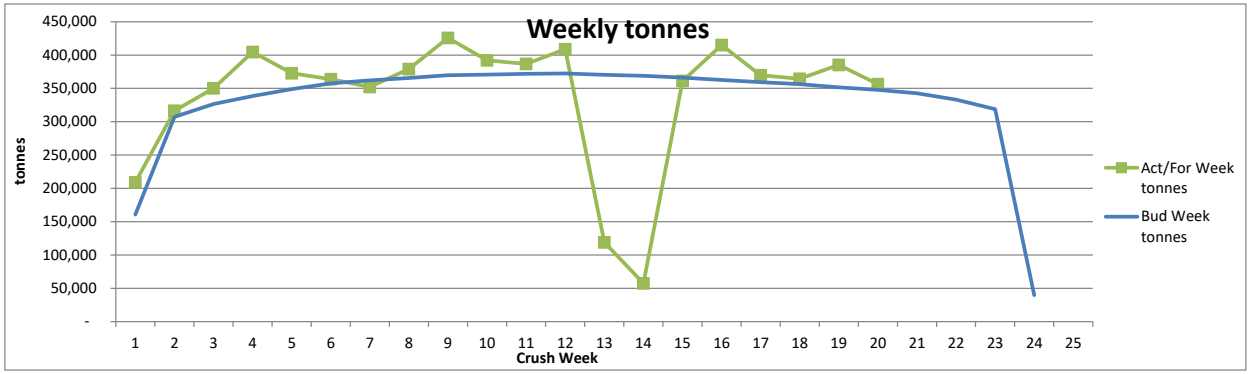
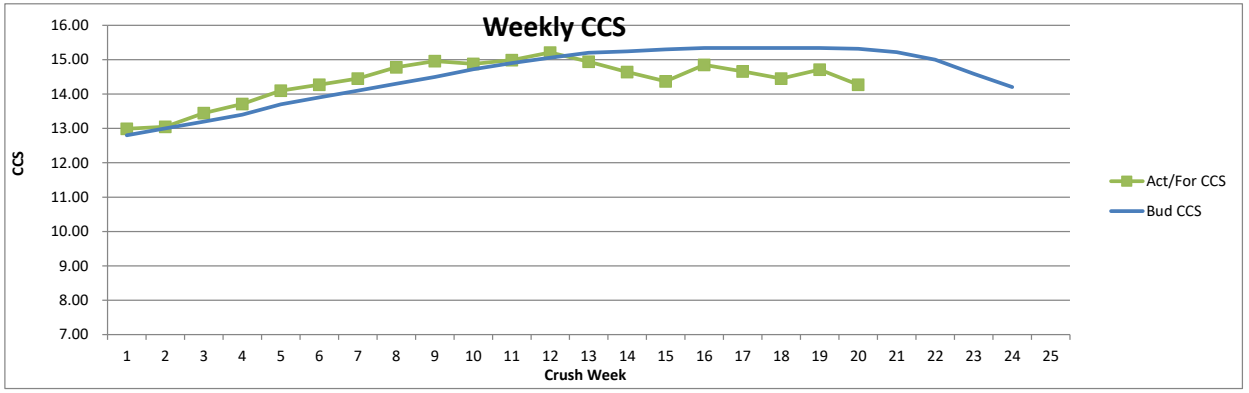
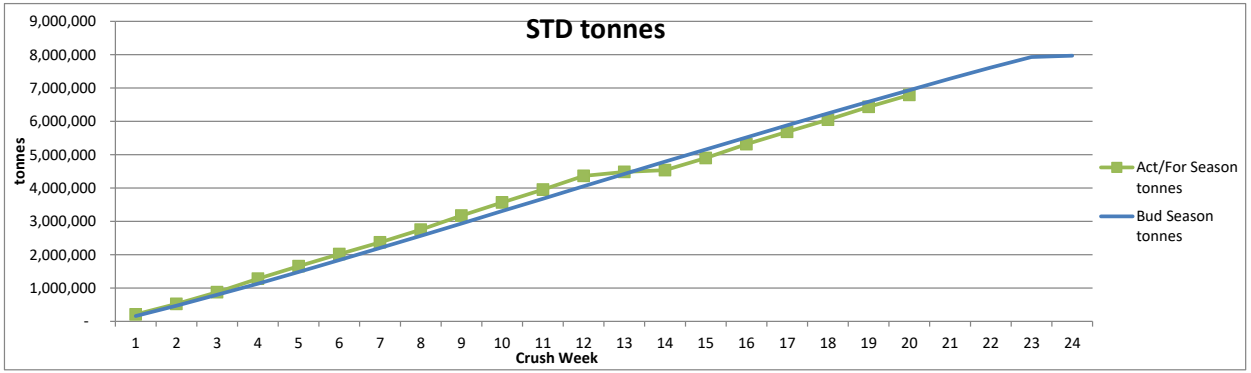
BURDEKIN MILLS - 2021 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST				Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		Bud CCS	Act/For CCS
12-Jun-21	24	160,673	160,673	0	209,078	209,078		12.80	12.99
19-Jun-21	22	307,248	467,921	26	316,387	525,465		13.00	13.05
26-Jun-21	20	326,549	794,470	10	350,091	875,556		13.20	13.45
03-Jul-21	18	338,563	1,133,033	2	404,602	1,280,158		13.40	13.71
10-Jul-21	16	349,073	1,482,106	0	372,701	1,652,859	#	13.70	14.10
17-Jul-21	15	357,450	1,839,556	0	363,869	2,016,728	#	13.90	14.27
24-Jul-21	14	361,998	2,201,554	0	352,261	2,368,989	#	14.10	14.45
31-Jul-21	14	365,542	2,567,096	0	379,019	2,748,008	#	14.30	14.78
07-Aug-21	13	369,750	2,936,846	0	425,770	3,173,778	#	14.50	14.96
14-Aug-21	13	370,649	3,307,495	0	392,039	3,565,817	#	14.72	14.88
21-Aug-21	12	371,980	3,679,475	0	386,853	3,952,670	#	14.90	14.99
28-Aug-21	12	372,401	4,051,876	0	408,678	4,361,348	#	15.06	15.21
04-Sep-21	12	370,504	4,422,380	114	119,085	4,480,433	#	15.20	14.94
11-Sep-21	12	368,762	4,791,142	145	57,452	4,537,885	#	15.24	14.64
18-Sep-21	12	366,162	5,157,304	19	361,104	4,898,989	#	15.30	14.37
25-Sep-21	12	362,755	5,520,059	2	414,946	5,313,935	#	15.34	14.85
02-Oct-21	12	359,470	5,879,529	0	369,786	5,683,721	#	15.34	14.66
09-Oct-21	12	356,398	6,235,927	0	364,397	6,048,118	#	15.34	14.45
16-Oct-21	12	351,711	6,587,638	0	385,287	6,433,405	#	15.34	14.71
23-Oct-21	12	347,732	6,935,370	5	356,430	6,789,835	#	15.32	14.27
30-Oct-21	12	342,757	7,278,127	12	342,757	7,132,592	#	15.22	15.22
06-Nov-21	14	333,140	7,611,267	14	333,140	7,465,732	#	15.00	15.00
13-Nov-21	16	318,955	7,930,222	16	263,469	7,729,201	#	14.59	14.59
20-Nov-21	3	39,778	7,970,000		75,000	7,804,201	#	14.20	14.20
27-Nov-21					45,799	7,850,000			
	334	7,970,000		365	7,850,000			14.62	14.39

Comments:
Throughput this week was just under 360,000 tonnes. While still above budget, throughput was impacted by unplanned stops at all sites.

Based on forecast factory throughputs and no further rain disruptions, the last day of harvesting at Invicta, Kalamia and Pioneer mills will be 9 November, with Inkerman following on 20 November.

The average weekly CCS continues to trend below budget at 14.27.