

BURDEKIN MILLS - 2021 SEASON								
Week Ending	BUDGET		ACTUAL / FORECAST			Budget Bud CCS	Act/F'cast Act/For CCS	
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes			Act/For Season tonnes
12-Jun-21	24	160,673	160,673	0	209,078	209,078	12.80	12.99
19-Jun-21	22	307,248	467,921	26	316,387	525,465	13.00	13.05
26-Jun-21	20	326,549	794,470	10	350,091	875,556	13.20	13.45
03-Jul-21	18	338,563	1,133,033	2	404,602	1,280,158	13.40	13.71
10-Jul-21	16	349,073	1,482,106	0	372,701	1,652,859	13.70	14.10
17-Jul-21	15	357,450	1,839,556	0	363,869	2,016,728	13.90	14.27
24-Jul-21	14	361,998	2,201,554	0	352,261	2,368,989	14.10	14.45
31-Jul-21	14	365,542	2,567,096	0	379,019	2,748,008	14.30	14.78
07-Aug-21	13	369,750	2,936,846	0	425,770	3,173,778	14.50	14.96
14-Aug-21	13	370,649	3,307,495	0	392,039	3,565,817	14.72	14.88
21-Aug-21	12	371,980	3,679,475	0	386,853	3,952,670	14.90	14.99
28-Aug-21	12	372,401	4,051,876	0	408,678	4,361,348	15.06	15.21
04-Sep-21	12	370,504	4,422,380	114	119,085	4,480,433	15.20	14.94
11-Sep-21	12	368,762	4,791,142	145	57,452	4,537,885	15.24	14.64
18-Sep-21	12	366,162	5,157,304	19	361,104	4,898,989	15.30	14.37
25-Sep-21	12	362,755	5,520,059	2	414,946	5,313,935	15.34	14.85
02-Oct-21	12	359,470	5,879,529	0	369,786	5,683,721	15.34	14.66
09-Oct-21	12	356,398	6,235,927	0	364,397	6,048,118	15.34	14.45
16-Oct-21	12	351,711	6,587,638	0	385,287	6,433,405	15.34	14.71
23-Oct-21	12	347,732	6,935,370	5	356,612	6,790,017	15.32	14.27
30-Oct-21	12	342,757	7,278,127	0	365,150	7,155,167	15.22	14.46
06-Nov-21	14	333,140	7,611,267	14	333,140	7,488,307	15.00	15.00
13-Nov-21	16	318,955	7,930,222	16	263,469	7,751,776	14.59	14.59
20-Nov-21	3	39,778	7,970,000		75,000	7,826,776	14.20	14.20
27-Nov-21					23,224	7,850,000		
	334	7,970,000		353	7,850,000		14.62	14.40

Comments:
Throughput this week was just over 365,000 tonnes which was a good week considering the impact of unplanned stops at all sites.

Based on forecast factory throughputs and no further rain disruptions, the last day of harvesting at Kalamia will be the 8th Nov, Invicta the 9th Nov, Pioneer the 10th Nov and Inkerman the 20 Nov.

The average weekly CCS continues to trend below budget at 14.46

