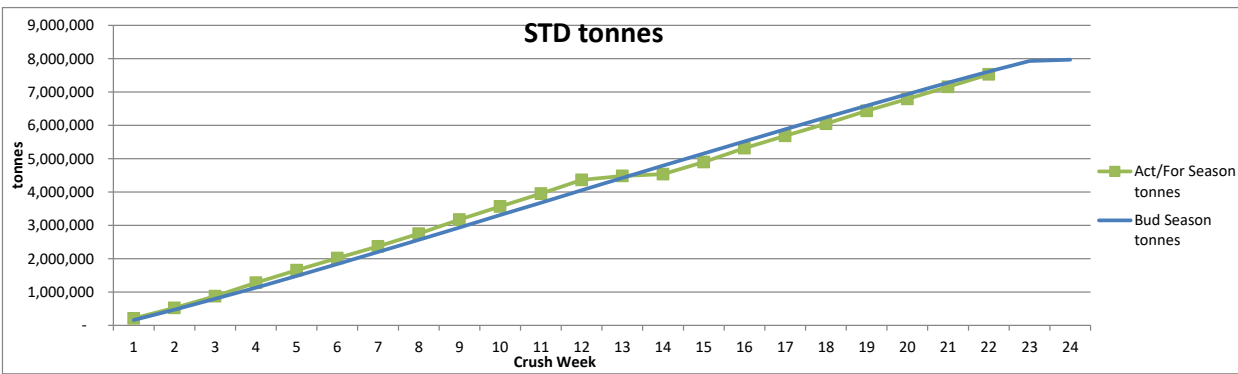
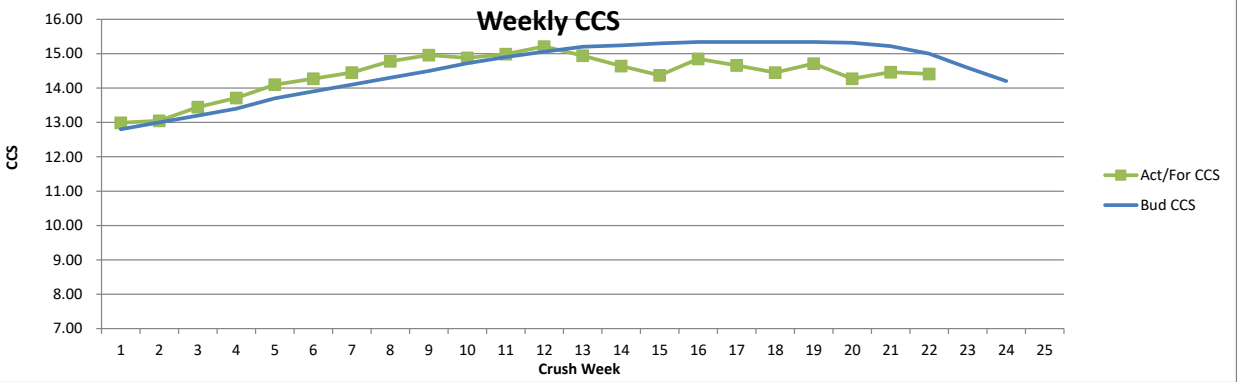
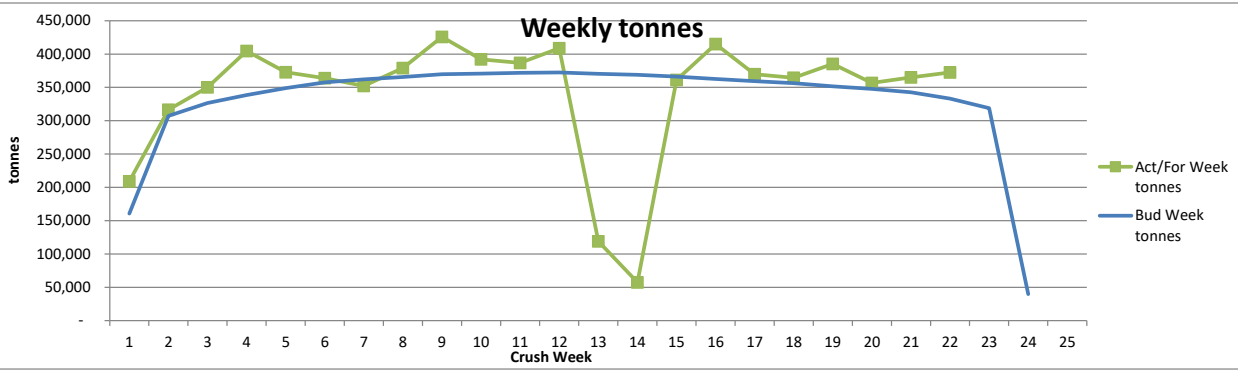


BURDEKIN MILLS - 2021 SEASON						
Week Ending	Rain Stops hrs	BUDGET		ACTUAL / FORECAST		
		Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
12-Jun-21	24	160,673	160,673	0	209,078	209,078
19-Jun-21	22	307,248	467,921	26	316,387	525,465
26-Jun-21	20	326,549	794,470	10	350,091	875,556
03-Jul-21	18	338,563	1,133,033	2	404,602	1,280,158
10-Jul-21	16	349,073	1,482,106	0	372,701	1,652,859
17-Jul-21	15	357,450	1,839,556	0	363,869	2,016,728
24-Jul-21	14	361,998	2,201,554	0	352,261	2,368,989
31-Jul-21	14	365,542	2,567,096	0	379,019	2,748,008
07-Aug-21	13	369,750	2,936,846	0	425,770	3,173,778
14-Aug-21	13	370,649	3,307,495	0	392,039	3,565,817
21-Aug-21	12	371,980	3,679,475	0	386,853	3,952,670
28-Aug-21	12	372,401	4,051,876	0	408,678	4,361,348
04-Sep-21	12	370,504	4,422,380	114	119,085	4,480,433
11-Sep-21	12	368,762	4,791,142	145	57,452	4,537,885
18-Sep-21	12	366,162	5,157,304	19	361,104	4,898,989
25-Sep-21	12	362,755	5,520,059	2	414,946	5,313,935
02-Oct-21	12	359,470	5,879,529	0	369,786	5,683,721
09-Oct-21	12	356,398	6,235,927	0	364,397	6,048,118
16-Oct-21	12	351,711	6,587,638	0	385,287	6,433,405
23-Oct-21	12	347,732	6,935,370	5	356,612	6,790,017
30-Oct-21	12	342,757	7,278,127	0	365,150	7,155,167
06-Nov-21	14	333,140	7,611,267	0	372,573	7,527,740
13-Nov-21	16	318,955	7,930,222	16	224,527	7,752,267
20-Nov-21	3	39,778	7,970,000		75,000	7,827,267
27-Nov-21					22,733	7,850,000
	334	7,970,000		339	7,850,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.80	12.99
13.00	13.05
13.20	13.45
13.40	13.71
13.70	14.10
13.90	14.27
14.10	14.45
14.30	14.78
14.50	14.96
14.72	14.88
14.90	14.99
15.06	15.21
15.20	14.94
15.24	14.64
15.30	14.37
15.34	14.85
15.34	14.66
15.34	14.45
15.34	14.71
15.32	14.27
15.22	14.46
15.00	14.41
14.59	14.59
14.20	14.20
14.62	14.38



Comments:
Throughput this week of just over 372,000 tonnes exceeded budget.

Based on forecast factory throughputs and no further rain disruptions, the last day of harvesting at Kalamia will be the 9th Nov, Invicta the 10th Nov, Pioneer the 12th Nov and Inkerman the 21st Nov.

The average weekly CCS continues to trend below budget at 14.46 however is not declining from the level it dropped to following the mid season rain event.