

**BURDEKIN MILLS - 2022 SEASON**

Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
18-Jun-22	24	96,987	96,987	0	120,184	120,184	12.71	12.44
25-Jun-22	22	286,777	383,764	0	361,298	481,482	12.96	12.78
02-Jul-22	20	326,517	710,281	19	316,661	798,143	13.22	12.89
09-Jul-22	18	339,752	1,050,033	17	339,752	1,137,895	13.46	13.46
16-Jul-22	16	350,019	1,400,052	16	350,019	1,487,914	13.72	13.72
23-Jul-22	15	357,985	1,758,037	15	357,985	1,845,899	13.96	13.96
30-Jul-22	14	363,846	2,121,883	14	363,846	2,209,745	14.18	14.18
06-Aug-22	14	366,832	2,488,715	14	366,832	2,576,577	14.42	14.42
13-Aug-22	13	370,202	2,858,917	13	370,202	2,946,779	14.62	14.62
20-Aug-22	13	370,466	3,229,383	13	370,466	3,317,245	14.80	14.80
27-Aug-22	12	373,381	3,602,764	12	373,381	3,690,626	14.98	14.98
03-Sep-22	12	372,811	3,975,575	12	372,811	4,063,437	15.10	15.10
10-Sep-22	12	371,832	4,347,407	12	371,832	4,435,269	15.26	15.26
17-Sep-22	12	370,751	4,718,158	12	370,751	4,806,020	15.32	15.32
24-Sep-22	12	368,358	5,086,516	12	368,358	5,174,378	15.36	15.36
01-Oct-22	12	365,049	5,451,565	12	365,049	5,539,427	15.40	15.40
08-Oct-22	12	361,575	5,813,140	12	361,575	5,901,002	15.42	15.42
15-Oct-22	12	358,483	6,171,623	12	358,483	6,259,485	15.42	15.42
22-Oct-22	12	355,763	6,527,386	12	355,763	6,615,248	15.34	15.34
29-Oct-22	12	350,929	6,878,315	12	350,929	6,966,177	15.24	15.24
05-Nov-22	12	345,696	7,224,011	13	345,696	7,311,873	15.08	15.08
12-Nov-22	14	335,676	7,559,687	15	335,676	7,647,549	14.89	14.89
19-Nov-22	14	285,622	7,845,309	11	285,622	7,933,171	14.69	14.69
26-Nov-22		94,691	7,940,000		6,829	7,940,000	14.48	14.48
03-Dec-22								
	329	7,940,000		279	7,940,000		14.68	14.63