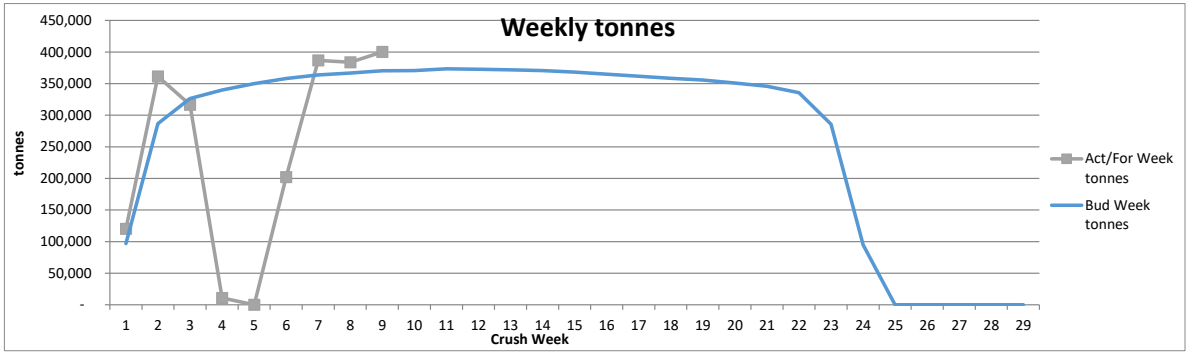
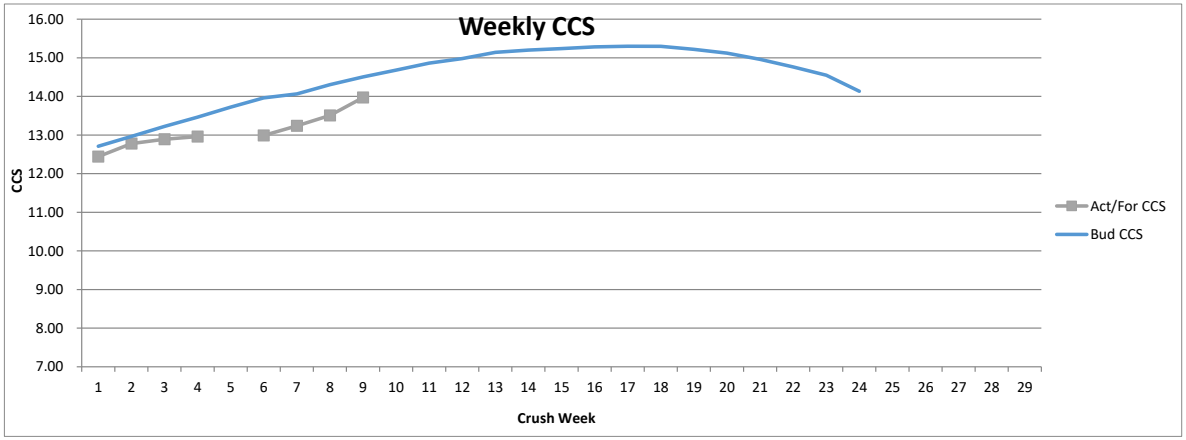
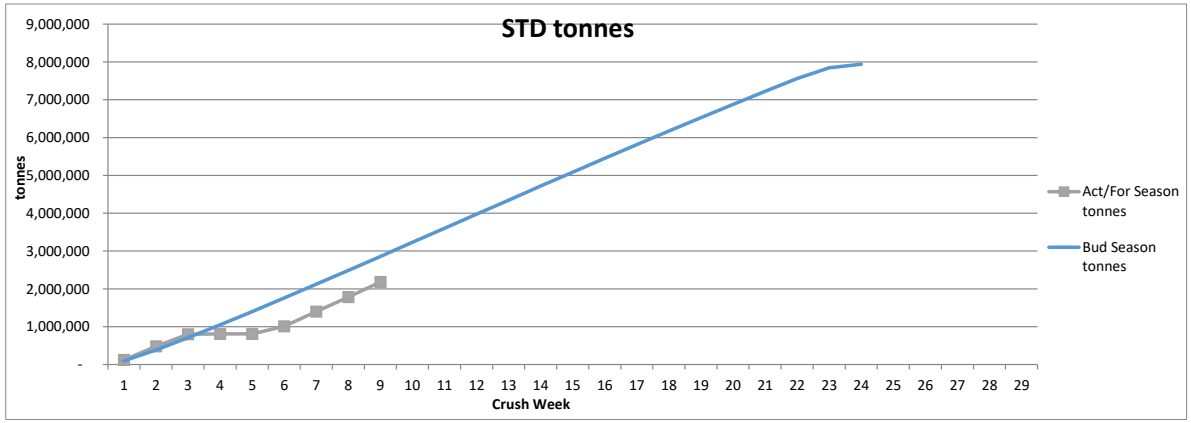
BURDEKIN MILLS - 2022 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
18-Jun-22	24	96,987	96,987	0	120,184	120,184	12.71	12.44
25-Jun-22	22	286,777	383,764	0	361,302	481,486	12.96	12.78
02-Jul-22	20	326,517	710,281	16	316,661	798,147	13.22	12.89
09-Jul-22	18	339,752	1,050,033	162	10,676	808,823	13.46	12.96
16-Jul-22	16	350,019	1,400,052	168		808,823	13.72	
23-Jul-22	15	357,985	1,758,037	59	202,123	1,010,946	13.96	12.99
30-Jul-22	14	363,846	2,121,883	0	386,625	1,397,571	14.06	13.24
06-Aug-22	14	366,832	2,488,715	0	383,855	1,781,426	14.30	13.51
13-Aug-22	13	370,202	2,858,917	13	400,110	2,181,536	14.50	13.97
20-Aug-22	13	370,466	3,229,383	12	371,383	2,552,919	14.68	14.68
27-Aug-22	12	373,381	3,602,764	12	373,097	2,926,016	14.86	14.86
03-Sep-22	12	372,811	3,975,575	12	371,835	3,297,851	14.98	14.98
10-Sep-22	12	371,832	4,347,407	12	370,436	3,668,287	15.14	15.14
17-Sep-22	12	370,751	4,718,158	12	369,074	4,037,361	15.20	15.20
24-Sep-22	12	368,358	5,086,516	12	366,542	4,403,903	15.24	15.24
01-Oct-22	12	365,049	5,451,565	12	363,093	4,766,996	15.28	15.28
08-Oct-22	12	361,575	5,813,140	12	359,619	5,126,615	15.30	15.30
15-Oct-22	12	358,483	6,171,623	12	356,247	5,482,862	15.30	15.30
22-Oct-22	12	355,763	6,527,386	12	352,546	5,835,408	15.22	15.22
29-Oct-22	12	350,929	6,878,315	12	348,014	6,183,422	15.12	15.12
05-Nov-22	12	345,696	7,224,011	14	340,617	6,524,039	14.96	14.96
12-Nov-22	14	335,676	7,559,687	19	331,493	6,855,532	14.76	14.76
19-Nov-22	14	285,622	7,845,309	27	303,680	7,159,212	14.55	14.55
26-Nov-22	9	94,691	7,940,000	35	280,674	7,439,886	14.14	14.14
03-Dec-22				43	257,772	7,697,658		13.82
10-Dec-22				39	171,401	7,869,059		13.73
17-Dec-22				45	144,763	8,013,822		13.50
24-Dec-22				36	113,798	8,127,620		13.14
31-Dec-22				25	22,380	8,150,000		13.16
	338	7,940,000		772	8,150,000		14.58	13.22

Comments:

Another good crushing week in the Burdekin saw just over 400,000 tonnes crushed. This is the best crushing week to date and brings the season-to-date total to just under 2.2M tonnes.

Invicta and Pioneer both recorded the highest throughput for the year, Inkerman crushed the budgeted amount and Kalamia crushed under budget due to an extended maintenance day and unplanned stops.

The average weekly CCS was 13.97, which is still below budget, however continued dry weather is seeing a progression back towards budget.