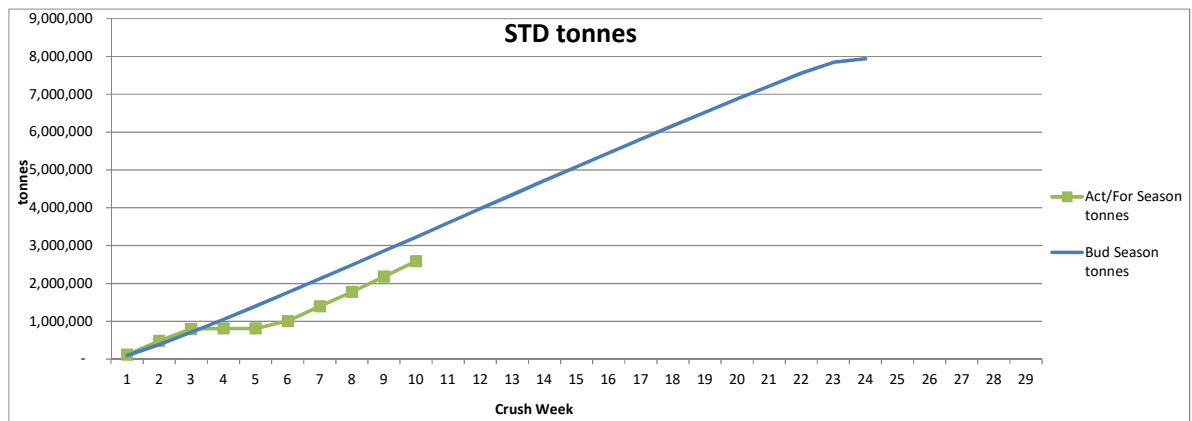
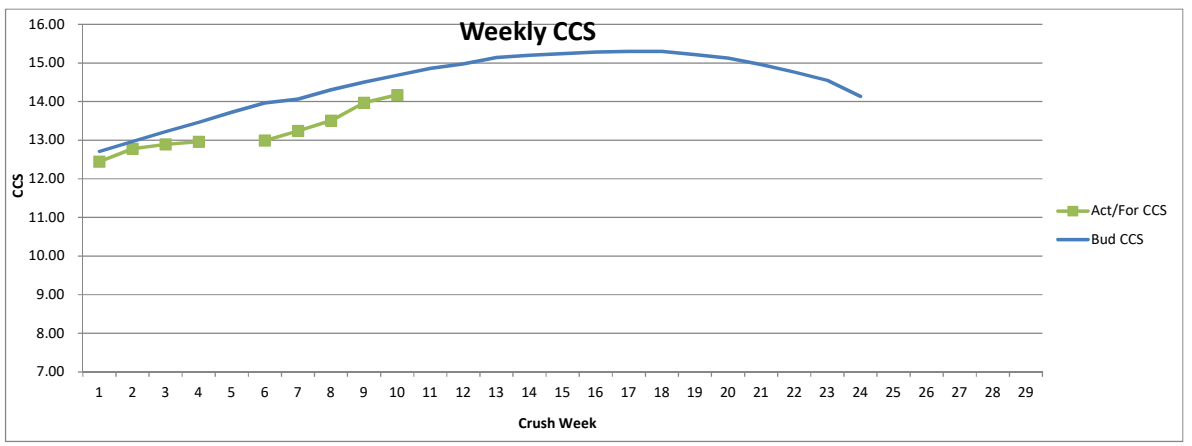
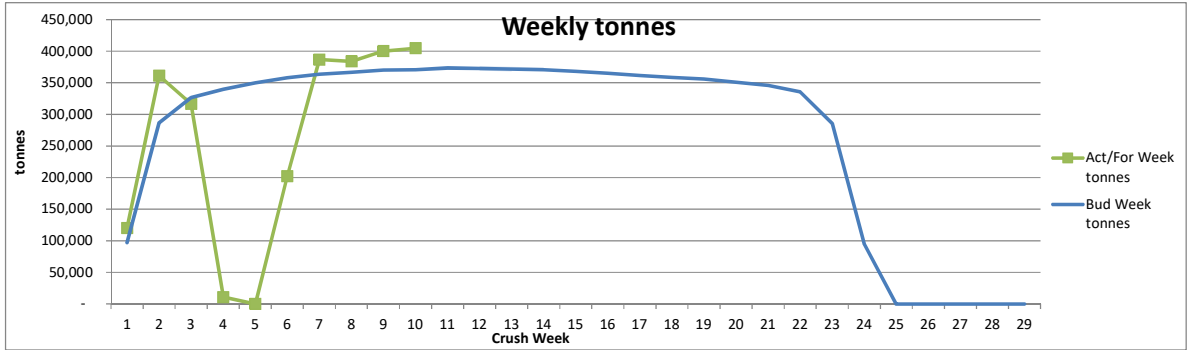


BURDEKIN MILLS - 2022 SEASON							Budget	Act/F'cast
Week Ending	BUDGET			ACTUAL / FORECAST			Bud CCS	Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
18-Jun-22	24	96,987	96,987	0	120,184	120,184	12.71	12.44
25-Jun-22	22	286,777	383,764	0	361,302	481,486	12.96	12.78
02-Jul-22	20	326,517	710,281	16	316,661	798,147	13.22	12.89
09-Jul-22	18	339,752	1,050,033	162	10,676	808,823	13.46	12.96
16-Jul-22	16	350,019	1,400,052	168		808,823	13.72	
23-Jul-22	15	357,985	1,758,037	59	202,123	1,010,946	13.96	12.99
30-Jul-22	14	363,846	2,121,883	0	386,625	1,397,571	14.06	13.24
06-Aug-22	14	366,832	2,488,715	0	383,855	1,781,426	14.30	13.51
13-Aug-22	13	370,202	2,858,917	0	400,110	2,181,536	14.50	13.97
20-Aug-22	13	370,466	3,229,383	0	404,656	2,586,192	14.68	14.17
27-Aug-22	12	373,381	3,602,764	12	373,097	2,959,289	14.86	14.86
03-Sep-22	12	372,811	3,975,575	12	371,835	3,331,124	14.98	14.98
10-Sep-22	12	371,832	4,347,407	12	370,436	3,701,560	15.14	15.14
17-Sep-22	12	370,751	4,718,158	12	369,074	4,070,634	15.20	15.20
24-Sep-22	12	368,358	5,086,516	12	366,542	4,437,176	15.24	15.24
01-Oct-22	12	365,049	5,451,565	12	363,093	4,800,269	15.28	15.28
08-Oct-22	12	361,575	5,813,140	12	359,619	5,159,888	15.30	15.30
15-Oct-22	12	358,483	6,171,623	12	356,247	5,516,135	15.30	15.30
22-Oct-22	12	355,763	6,527,386	12	352,546	5,868,681	15.22	15.22
29-Oct-22	12	350,929	6,878,315	12	348,014	6,216,695	15.12	15.12
05-Nov-22	12	345,696	7,224,011	14	340,617	6,557,312	14.96	14.96
12-Nov-22	14	335,676	7,559,687	19	331,493	6,888,805	14.76	14.76
19-Nov-22	14	285,622	7,845,309	27	303,680	7,192,485	14.55	14.55
26-Nov-22	9	94,691	7,940,000	35	280,674	7,473,159	14.14	14.14
03-Dec-22				43	257,772	7,730,931		13.82
10-Dec-22				39	171,401	7,902,332		13.73
17-Dec-22				45	144,763	8,047,095		13.50
24-Dec-22				36	102,905	8,150,000		13.14
31-Dec-22								
	338	7,940,000		747	8,150,000		14.58	13.25



Comments:
A good crushing week with throughput above budget and CCS still heading back towards budget. Burdekin total weekly throughput and Inkerman weekly throughput are both the best for the season to date