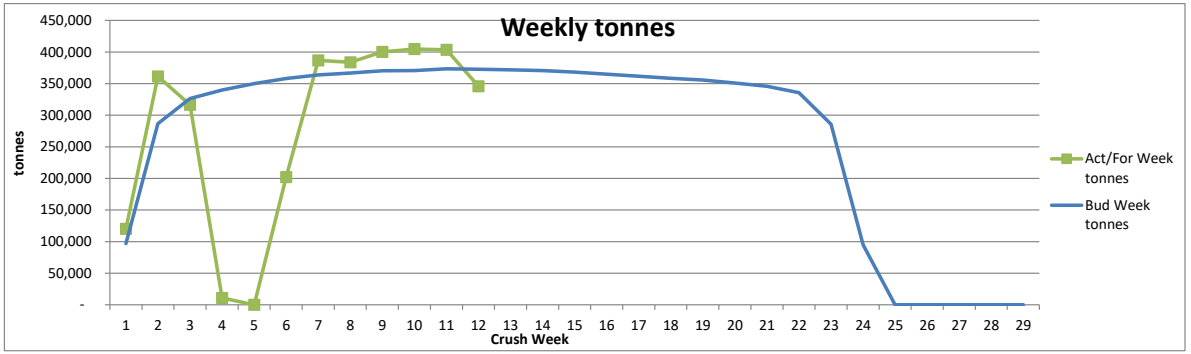
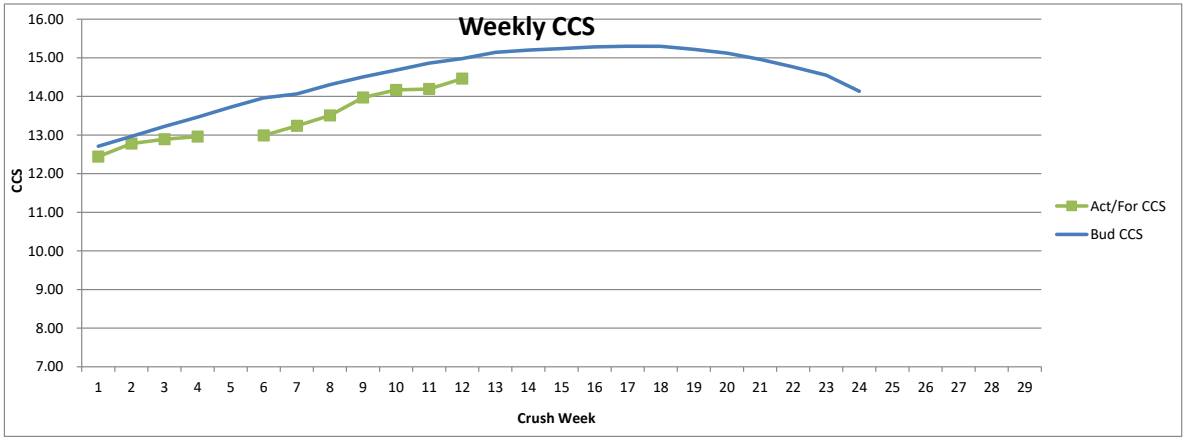
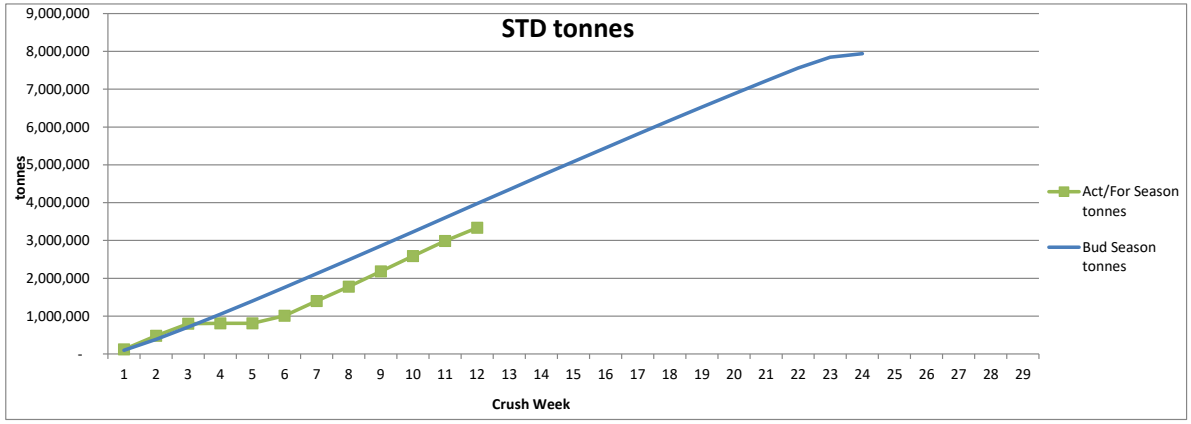
BURDEKIN MILLS - 2022 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
18-Jun-22	24	96,987	96,987	0	120,184	120,184	12.71	12.44
25-Jun-22	22	286,777	383,764	0	361,302	481,486	12.96	12.78
02-Jul-22	20	326,517	710,281	16	316,661	798,147	13.22	12.89
09-Jul-22	18	339,752	1,050,033	162	10,676	808,823	13.46	12.96
16-Jul-22	16	350,019	1,400,052	168		808,823	13.72	
23-Jul-22	15	357,985	1,758,037	59	202,123	1,010,946	13.96	12.99
30-Jul-22	14	363,846	2,121,883	0	386,625	1,397,571	14.06	13.24
06-Aug-22	14	366,832	2,488,715	0	383,855	1,781,426	14.30	13.51
13-Aug-22	13	370,202	2,858,917	0	400,110	2,181,536	14.50	13.97
20-Aug-22	13	370,466	3,229,383	0	404,656	2,586,192	14.68	14.17
27-Aug-22	12	373,381	3,602,764	0	403,396	2,989,588	14.86	14.19
03-Sep-22	12	372,811	3,975,575	12	345,698	3,335,286	14.98	14.46
10-Sep-22	12	371,832	4,347,407	12	370,436	3,705,722	15.14	15.14
17-Sep-22	12	370,751	4,718,158	12	369,074	4,074,796	15.20	15.20
24-Sep-22	12	368,358	5,086,516	12	366,542	4,441,338	15.24	15.24
01-Oct-22	12	365,049	5,451,565	12	363,093	4,804,431	15.28	15.28
08-Oct-22	12	361,575	5,813,140	12	359,619	5,164,050	15.30	15.30
15-Oct-22	12	358,483	6,171,623	12	356,247	5,520,297	15.30	15.30
22-Oct-22	12	355,763	6,527,386	12	352,546	5,872,843	15.22	15.22
29-Oct-22	12	350,929	6,878,315	12	348,014	6,220,857	15.12	15.12
05-Nov-22	12	345,696	7,224,011	14	340,617	6,561,474	14.96	14.96
12-Nov-22	14	335,676	7,559,687	19	331,493	6,892,967	14.76	14.76
19-Nov-22	14	285,622	7,845,309	27	303,680	7,196,647	14.55	14.55
26-Nov-22	9	94,691	7,940,000	35	280,674	7,477,321	14.14	14.14
03-Dec-22				43	257,772	7,735,093		13.82
10-Dec-22				39	171,401	7,906,494		13.73
17-Dec-22				45	144,763	8,051,257		13.50
24-Dec-22				36	72,606	8,123,863		13.14
31-Dec-22								
	338	7,940,000		735	8,123,863		14.58	13.25

Comments:
Throughput down this week due to extended cleaning intermissions at Kalamia and Inkerman and also disrupted by light rain at the end of the week.
CCS trended back towards budget once again.