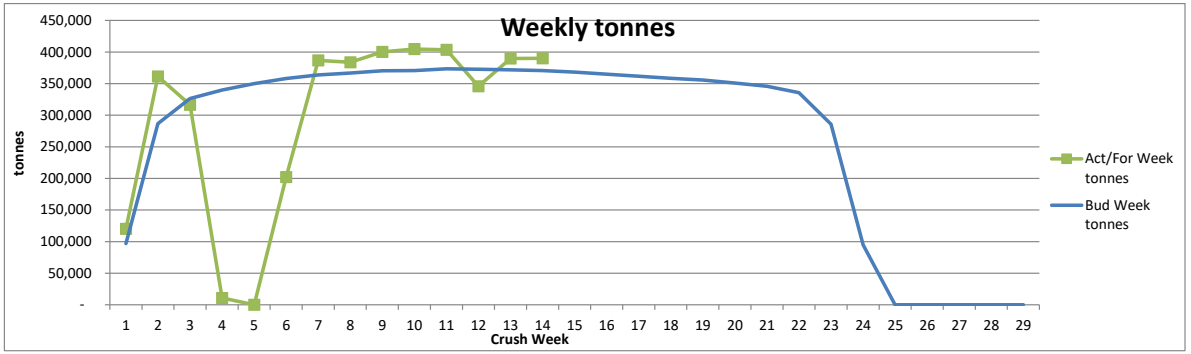
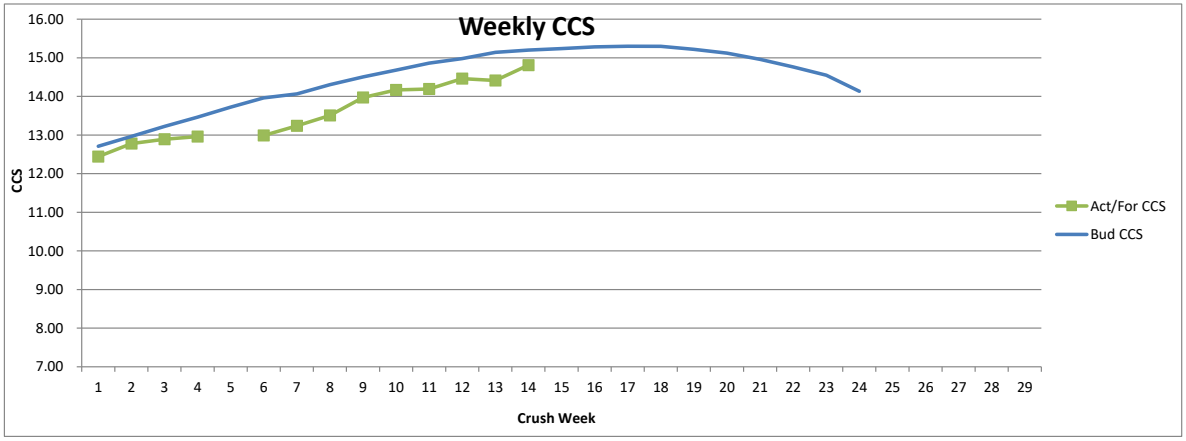
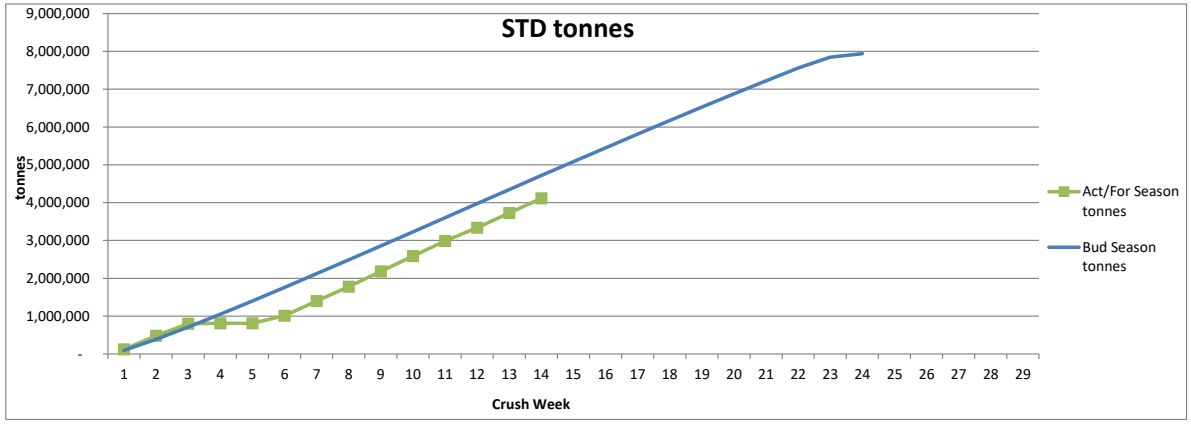
BURDEKIN MILLS - 2022 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
18-Jun-22	24	96,987	96,987	0	120,184	120,184	12.71	12.44
25-Jun-22	22	286,777	383,764	0	361,302	481,486	12.96	12.78
02-Jul-22	20	326,517	710,281	16	316,661	798,147	13.22	12.89
09-Jul-22	18	339,752	1,050,033	162	10,676	808,823	13.46	12.96
16-Jul-22	16	350,019	1,400,052	168		808,823	13.72	
23-Jul-22	15	357,985	1,758,037	59	202,123	1,010,946	13.96	12.99
30-Jul-22	14	363,846	2,121,883	0	386,625	1,397,571	14.06	13.24
06-Aug-22	14	366,832	2,488,715	0	383,855	1,781,426	14.30	13.51
13-Aug-22	13	370,202	2,858,917	0	400,110	2,181,536	14.50	13.97
20-Aug-22	13	370,466	3,229,383	0	404,656	2,586,192	14.68	14.17
27-Aug-22	12	373,381	3,602,764	0	403,625	2,989,817	14.86	14.19
03-Sep-22	12	372,811	3,975,575	12	345,791	3,335,608	14.98	14.46
10-Sep-22	12	371,832	4,347,407	0	389,721	3,725,329	15.14	14.41
17-Sep-22	12	370,751	4,718,158	12	389,889	4,115,218	15.20	14.81
24-Sep-22	12	368,358	5,086,516	12	366,542	4,481,760	15.24	15.24
01-Oct-22	12	365,049	5,451,565	12	363,093	4,844,853	15.28	15.28
08-Oct-22	12	361,575	5,813,140	12	359,619	5,204,472	15.30	15.30
15-Oct-22	12	358,483	6,171,623	12	356,247	5,560,719	15.30	15.30
22-Oct-22	12	355,763	6,527,386	12	352,546	5,913,265	15.22	15.22
29-Oct-22	12	350,929	6,878,315	12	348,014	6,261,279	15.12	15.12
05-Nov-22	12	345,696	7,224,011	14	340,617	6,601,896	14.96	14.96
12-Nov-22	14	335,676	7,559,687	19	331,493	6,933,389	14.76	14.76
19-Nov-22	14	285,622	7,845,309	27	303,680	7,237,069	14.55	14.55
26-Nov-22	9	94,691	7,940,000	35	280,674	7,517,743	14.14	14.14
03-Dec-22				43	257,772	7,775,515		13.82
10-Dec-22				39	171,401	7,946,916		13.73
17-Dec-22				45	144,763	8,091,679		13.50
24-Dec-22				36	58,321	8,150,000		13.14
31-Dec-22								
	338	7,940,000		723	8,150,000		14.58	13.23

Comments:

Throughputwas greater than budget at Inkerman, Kalamia and Invicta and just under for the week at Pioneer due to an extended maintenance stop.
Inkerman recorded the highest throughput for the year to date
CCS increased significantly for the week but still under the original weekly budget.