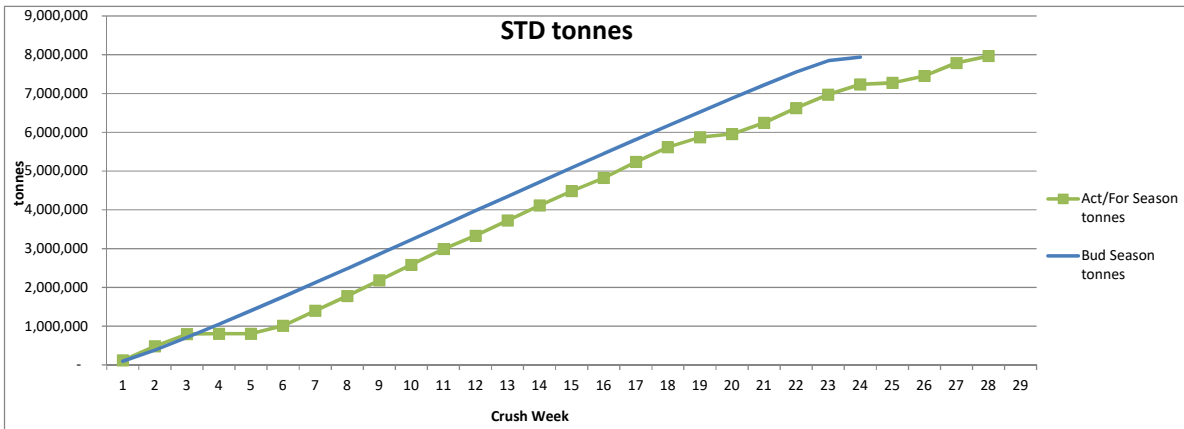
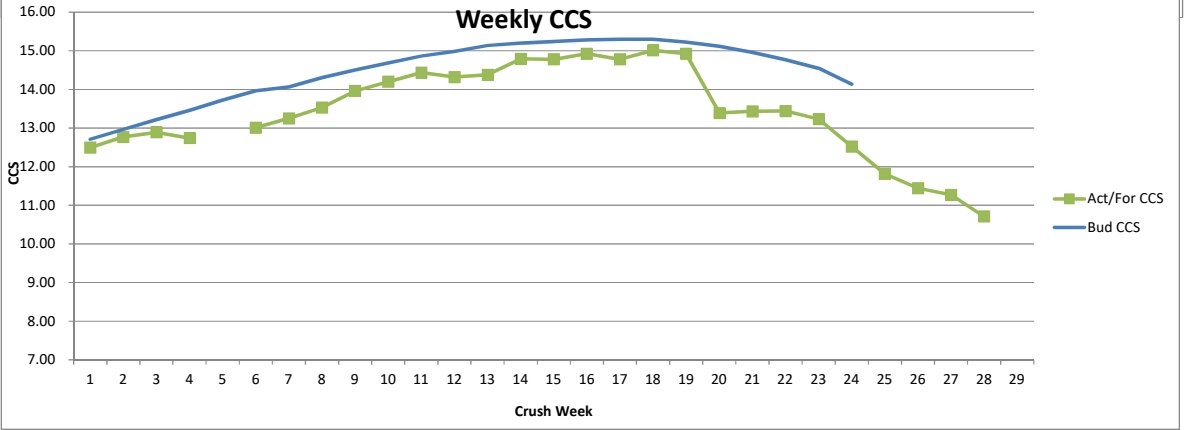
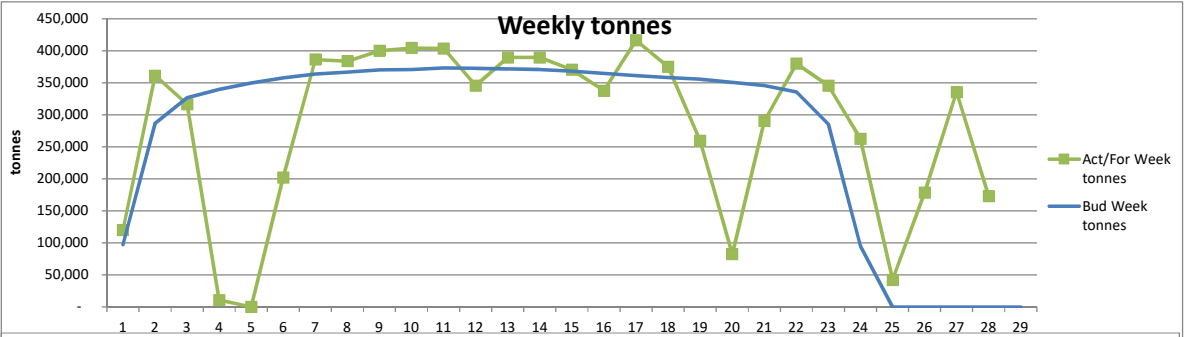


BURDEKIN MILLS - 2022 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
18-Jun-22	24	96,987	96,987	0	120,184	120,184	12.71	12.49
25-Jun-22	22	286,777	383,764	0	361,302	481,486	12.96	12.77
02-Jul-22	20	326,517	710,281	16	316,661	798,147	13.22	12.89
09-Jul-22	18	339,752	1,050,033	156	10,675	808,822	13.46	12.74
16-Jul-22	16	350,019	1,400,052	168		808,822	13.72	
23-Jul-22	15	357,985	1,758,037	55	202,123	1,010,945	13.96	13.01
30-Jul-22	14	363,846	2,121,883	0	386,625	1,397,570	14.06	13.25
06-Aug-22	14	366,832	2,488,715	0	383,855	1,781,425	14.30	13.53
13-Aug-22	13	370,202	2,858,917	0	400,110	2,181,535	14.50	13.96
20-Aug-22	13	370,466	3,229,383	0	404,656	2,586,191	14.68	14.20
27-Aug-22	12	373,381	3,602,764	0	403,625	2,989,816	14.86	14.44
03-Sep-22	12	372,811	3,975,575	11	345,791	3,335,607	14.98	14.32
10-Sep-22	12	371,832	4,347,407	0	389,721	3,725,328	15.14	14.38
17-Sep-22	12	370,751	4,718,158	0	389,889	4,115,217	15.20	14.79
24-Sep-22	12	368,358	5,086,516	0	370,448	4,486,665	15.24	14.78
01-Oct-22	12	365,049	5,451,565	16	337,698	4,823,363	15.28	14.92
08-Oct-22	12	361,575	5,813,140	0	416,555	5,239,918	15.30	14.78
15-Oct-22	12	358,483	6,171,623	0	375,185	5,615,103	15.30	15.01
22-Oct-22	12	355,763	6,527,386	55	259,652	5,874,755	15.22	14.92
29-Oct-22	12	350,929	6,878,315	103	82,403	5,957,158	15.12	13.39
05-Nov-22	12	345,696	7,224,011	7	290,291	6,247,449	14.96	13.43
12-Nov-22	14	335,676	7,559,687	0	380,121	6,627,570	14.76	13.44
19-Nov-22	14	285,622	7,845,309	0	345,705	6,973,275	14.55	13.23
26-Nov-22	9	94,691	7,940,000	31	262,631	7,235,906	14.14	12.52
03-Dec-22				146	42,262	7,278,168		11.81
10-Dec-22				75	178,704	7,456,872		11.44
17-Dec-22				6	335,637	7,792,509		11.27
24-Dec-22				39	173,083	7,965,592		10.71
31-Dec-22				33	152,792	8,118,384		
07-Jan-23				19	81,616	8,200,000		
	338	7,940,000		845	8,200,000		14.58	13.65



Comments:
 Just over 173,000 tonnes crushed this week. Invicta closed for the season after a transformer failure meant it could not continue. Cane was in the process of being transferred from Inkerman, Kalamia and Pioneer before the failure. Inkerman had a reasonably good run with just under 70,000 tonnes processed for the week. Pioneer and Kalamia were both impacted by wet weather with Pioneer losing 94 hours as a result. Cane quality is falling with some low purity material entering the factory. Dirt levels have generally been OK. CCS continues its downward trend.