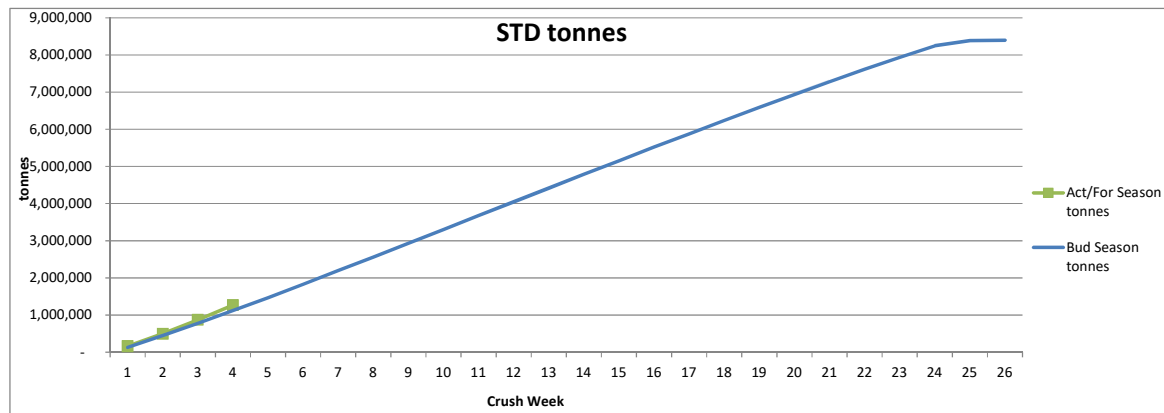
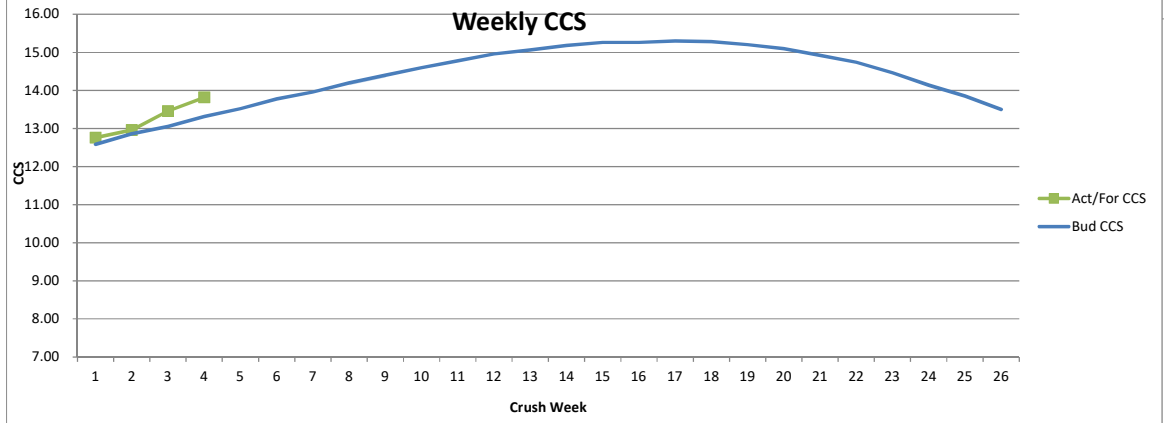
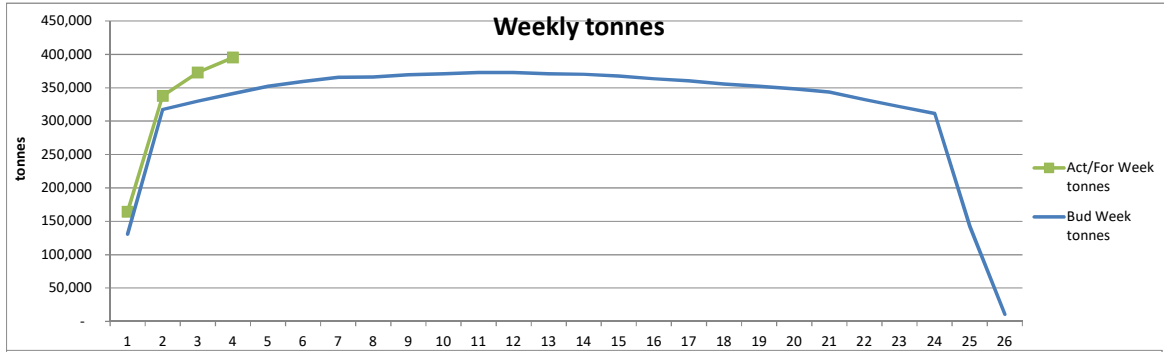


BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	0	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	0	337,907	502,329	12.86	12.96
24-Jun-23	20	329,775	777,716	0	372,834	875,164	13.06	13.46
01-Jul-23	18	341,365	1,119,081	0	395,201	1,270,364	13.32	13.82
08-Jul-23	16	352,124	1,471,205		352,124	1,622,488	13.52	13.52
15-Jul-23	15	359,440	1,830,645		359,440	1,981,928	13.78	13.78
22-Jul-23	14	365,758	2,196,403		365,758	2,347,686	13.96	13.96
29-Jul-23	14	366,047	2,562,450		366,047	2,713,733	14.20	14.20
05-Aug-23	13	369,533	2,931,983		369,533	3,083,266	14.40	14.40
12-Aug-23	13	370,701	3,302,684		370,701	3,453,967	14.60	14.60
19-Aug-23	12	372,820	3,675,504		372,820	3,826,787	14.78	14.78
26-Aug-23	12	372,651	4,048,155		372,651	4,199,438	14.96	14.96
02-Sep-23	12	371,111	4,419,266		371,111	4,570,549	15.06	15.06
09-Sep-23	12	370,023	4,789,289		370,023	4,940,572	15.18	15.18
16-Sep-23	12	367,637	5,156,926		367,637	5,308,209	15.26	15.26
23-Sep-23	12	363,436	5,520,362		363,436	5,671,645	15.26	15.26
30-Sep-23	12	360,503	5,880,865		360,503	6,032,148	15.30	15.30
07-Oct-23	12	355,740	6,236,605		355,740	6,387,888	15.28	15.28
14-Oct-23	12	352,401	6,589,006		352,401	6,740,289	15.20	15.20
21-Oct-23	12	348,389	6,937,395		348,389	7,088,678	15.10	15.10
28-Oct-23	12	343,414	7,280,809		343,414	7,432,092	14.92	14.92
04-Nov-23	14	332,450	7,613,259		332,450	7,764,542	14.74	14.74
11-Nov-23	16	321,811	7,935,070		321,811	8,086,353	14.46	14.46
18-Nov-23	18	311,625	8,246,695		311,625	8,397,978	14.14	14.14
25-Nov-23	9	142,543	8,389,238		2,049	8,400,027	13.85	13.85
02-Dec-23	3	10,762	8,400,000				13.50	
09-Dec-23								
16-Dec-23								
23-Dec-23								
30-Dec-23								
	362	8,400,000		-	8,400,027		14.47	14.50



Comments:
 Good week of processing with throughput well above wet budget and exceeding dry budget. CCS was 0.7 units greater than budget at Invicta and Inkerman mills now that Pioneer and Kalamia are nearly through the standover, CCS is greater than budget at those two mills as well. Rain forecast for the coming week will impact throughput and CCS