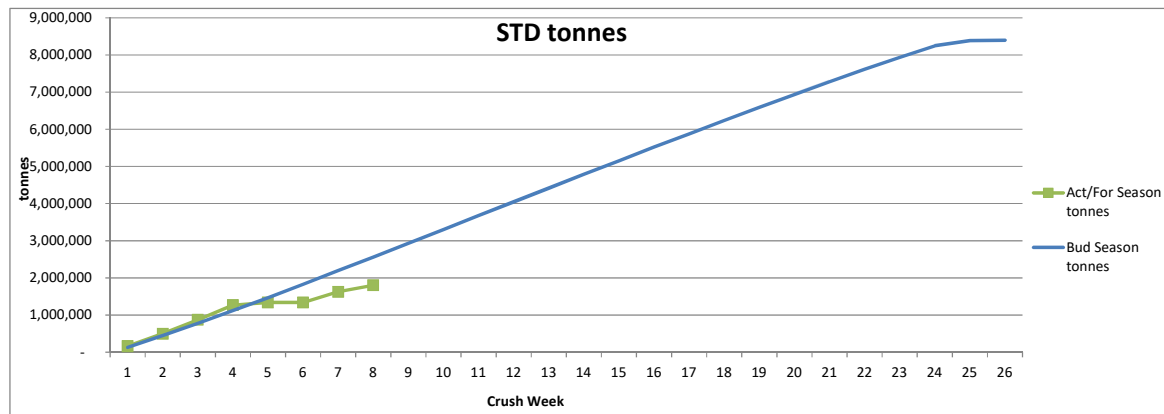
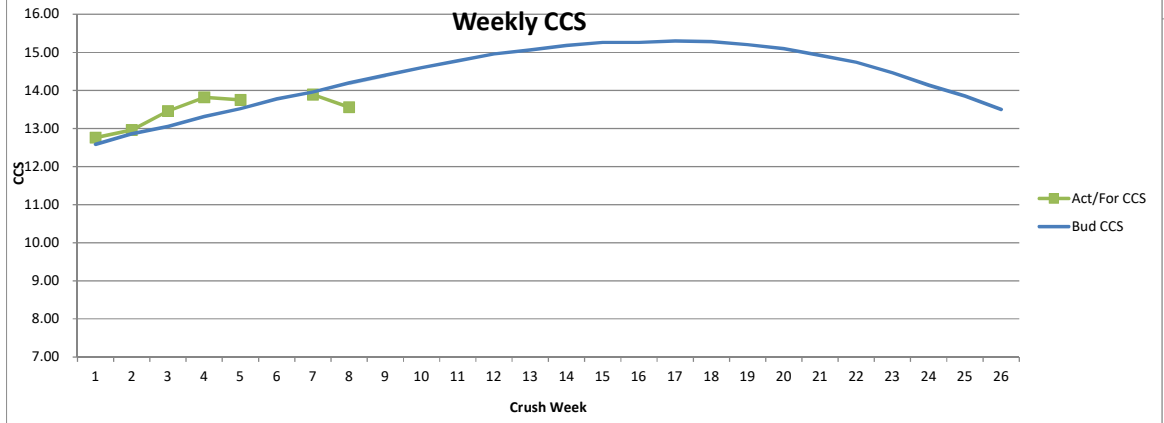
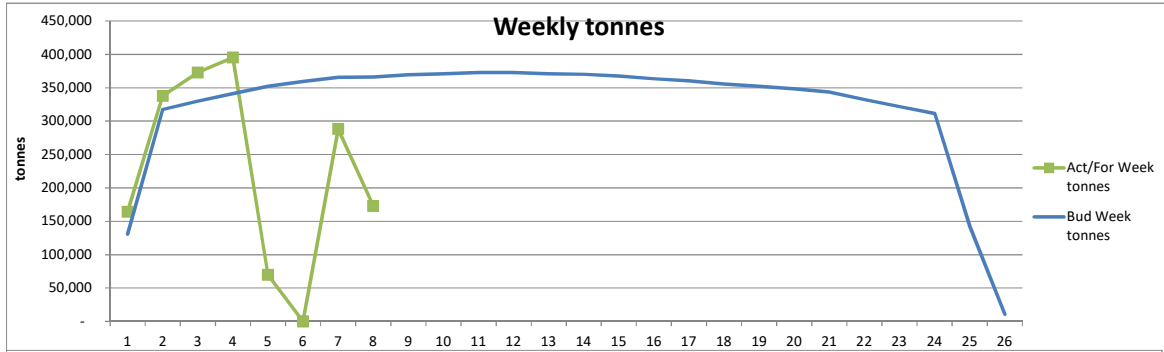


BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget Bud CCS	Act/F/cast Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	0	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	0	337,907	502,329	12.86	12.96
24-Jun-23	20	329,775	777,716	0	372,834	875,164	13.06	13.46
01-Jul-23	18	341,365	1,119,081	0	395,201	1,270,365	13.32	13.82
08-Jul-23	16	352,124	1,471,205	138	69,763	1,340,128	13.52	13.75
15-Jul-23	15	359,440	1,830,645	168	-	1,340,128	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,658	13.96	13.89
29-Jul-23	14	366,047	2,562,450	84	172,885	1,801,543	14.20	13.56
05-Aug-23	13	369,533	2,931,983		369,533	2,171,076	14.40	14.40
12-Aug-23	13	370,701	3,302,684		370,701	2,541,777	14.60	14.60
19-Aug-23	12	372,820	3,675,504		372,820	2,914,597	14.78	14.78
26-Aug-23	12	372,651	4,048,155		372,651	3,287,248	14.96	14.96
02-Sep-23	12	371,111	4,419,266		371,111	3,658,359	15.06	15.06
09-Sep-23	12	370,023	4,789,289		370,023	4,028,382	15.18	15.18
16-Sep-23	12	367,637	5,156,926		367,637	4,396,019	15.26	15.26
23-Sep-23	12	363,436	5,520,362		363,436	4,759,455	15.26	15.26
30-Sep-23	12	360,503	5,880,865		360,503	5,119,958	15.30	15.30
07-Oct-23	12	355,740	6,236,605		355,740	5,475,698	15.28	15.28
14-Oct-23	12	352,401	6,589,006		352,401	5,828,099	15.20	15.20
21-Oct-23	12	348,389	6,937,395		348,389	6,176,488	15.10	15.10
28-Oct-23	12	343,414	7,280,809		343,414	6,519,902	14.92	14.92
04-Nov-23	14	332,450	7,613,259		332,450	6,852,352	14.74	14.74
11-Nov-23	16	321,811	7,935,070		321,811	7,174,163	14.46	14.46
18-Nov-23	18	311,625	8,246,695		311,625	7,485,788	14.14	14.14
25-Nov-23	9	142,543	8,389,238		295,415	7,781,203	13.85	13.85
02-Dec-23	3	10,762	8,400,000		285,000	8,066,203	13.50	13.50
09-Dec-23					223,628	8,289,831		
16-Dec-23					110,169	8,400,000		
23-Dec-23								
30-Dec-23								
	362	8,400,000		418	8,400,000		14.47	13.93



**Comments:**  
 Throughput was well down on budget due to another rain event on Sunday and persistent drizzly follow up showers through to Wednesday.  
 Invicta continued throughout the week switching between one and two trains as supply became available. Pioneer restarted Saturday morning, Inkerman Saturday night with Kalamia unable to restart until Monday  
 CCS fell to well below budget due to wet conditions early in the week and the old burnt cane cut late in the week.