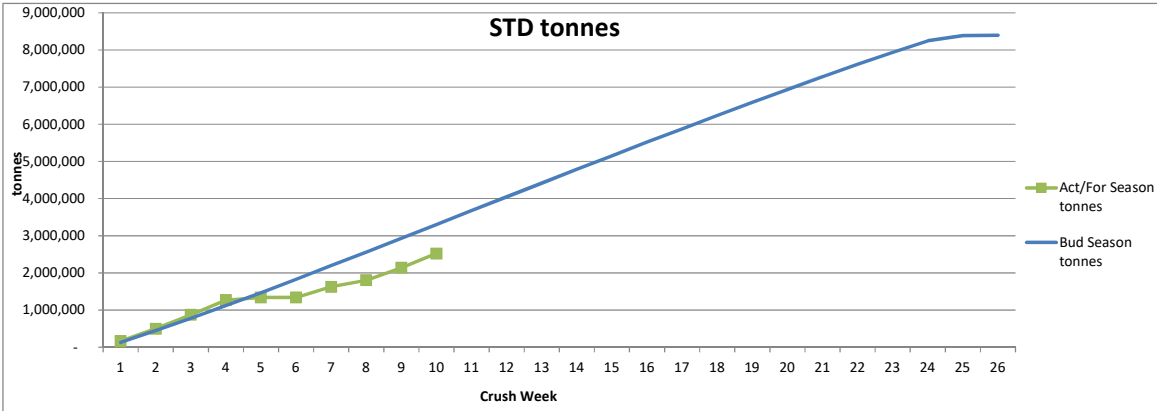
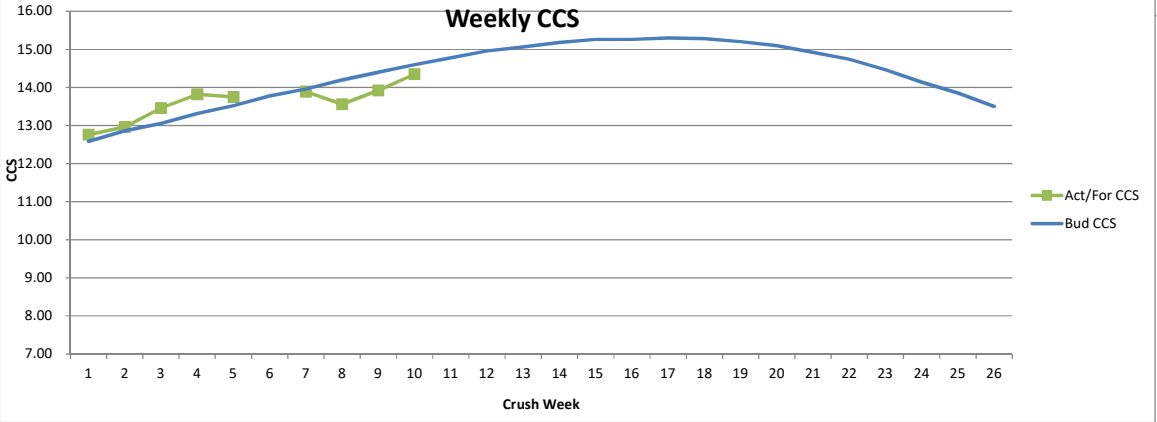
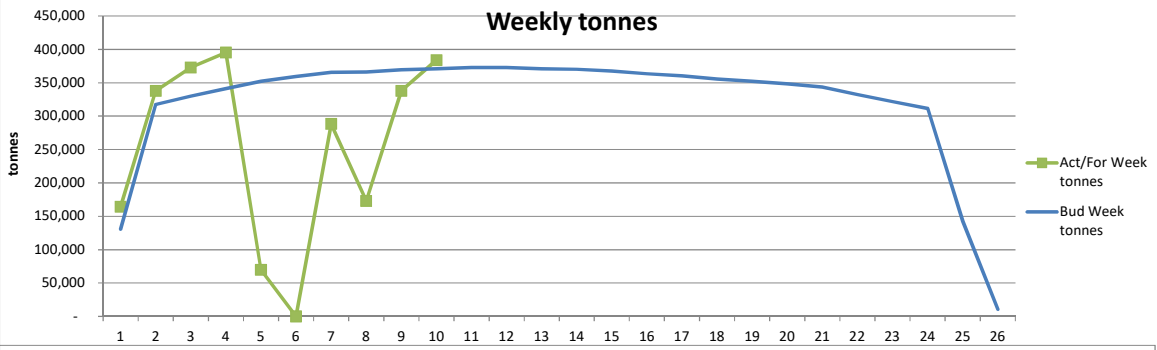


| BURDEKIN MILLS - 2023 SEASON |                |                 |                   |                   |                     |                       |                |                        |
|------------------------------|----------------|-----------------|-------------------|-------------------|---------------------|-----------------------|----------------|------------------------|
| Week Ending                  | BUDGET         |                 |                   | ACTUAL / FORECAST |                     |                       | Budget Bud CCS | Act/F/cast Act/For CCS |
|                              | Rain Stops hrs | Bud Week tonnes | Bud Season tonnes | Rain Stops hrs    | Act/For Week tonnes | Act/For Season tonnes |                |                        |
| 10-Jun-23                    | 24             | 130,651         | 130,651           | -                 | 164,422             | 164,422               | 12.59          | 12.76                  |
| 17-Jun-23                    | 22             | 317,290         | 447,941           | -                 | 337,907             | 502,329               | 12.86          | 12.96                  |
| 24-Jun-23                    | 20             | 329,775         | 777,716           | -                 | 372,834             | 875,164               | 13.06          | 13.46                  |
| 01-Jul-23                    | 18             | 341,365         | 1,119,081         | -                 | 395,214             | 1,270,378             | 13.32          | 13.82                  |
| 08-Jul-23                    | 16             | 352,124         | 1,471,205         | 138               | 69,757              | 1,340,134             | 13.52          | 13.75                  |
| 15-Jul-23                    | 15             | 359,440         | 1,830,645         | 168               | -                   | 1,340,134             | 13.78          |                        |
| 22-Jul-23                    | 14             | 365,758         | 2,196,403         | 28                | 288,530             | 1,628,665             | 13.96          | 13.89                  |
| 29-Jul-23                    | 14             | 366,047         | 2,562,450         | 84                | 172,981             | 1,801,646             | 14.20          | 13.56                  |
| 05-Aug-23                    | 13             | 369,533         | 2,931,983         | 9                 | 337,947             | 2,139,593             | 14.40          | 13.92                  |
| 12-Aug-23                    | 13             | 370,701         | 3,302,684         | -                 | 383,780             | 2,523,372             | 14.60          | 14.35                  |
| 19-Aug-23                    | 12             | 372,820         | 3,675,504         |                   | 372,820             | 2,896,192             | 14.78          | 14.78                  |
| 26-Aug-23                    | 12             | 372,651         | 4,048,155         |                   | 372,651             | 3,268,843             | 14.96          | 14.96                  |
| 02-Sep-23                    | 12             | 371,111         | 4,419,266         |                   | 371,111             | 3,639,954             | 15.06          | 15.06                  |
| 09-Sep-23                    | 12             | 370,023         | 4,789,289         |                   | 370,023             | 4,009,977             | 15.18          | 15.18                  |
| 16-Sep-23                    | 12             | 367,637         | 5,156,926         |                   | 367,637             | 4,377,614             | 15.26          | 15.26                  |
| 23-Sep-23                    | 12             | 363,436         | 5,520,362         |                   | 363,436             | 4,741,050             | 15.26          | 15.26                  |
| 30-Sep-23                    | 12             | 360,503         | 5,880,865         |                   | 360,503             | 5,101,553             | 15.30          | 15.30                  |
| 07-Oct-23                    | 12             | 355,740         | 6,236,605         |                   | 355,740             | 5,457,293             | 15.28          | 15.28                  |
| 14-Oct-23                    | 12             | 352,401         | 6,589,006         |                   | 352,401             | 5,809,694             | 15.20          | 15.20                  |
| 21-Oct-23                    | 12             | 348,389         | 6,937,395         |                   | 348,389             | 6,158,083             | 15.10          | 15.10                  |
| 28-Oct-23                    | 12             | 343,414         | 7,280,809         |                   | 343,414             | 6,501,497             | 14.92          | 14.92                  |
| 04-Nov-23                    | 14             | 332,450         | 7,613,259         |                   | 332,450             | 6,833,947             | 14.74          | 14.74                  |
| 11-Nov-23                    | 16             | 321,811         | 7,935,070         |                   | 321,811             | 7,155,758             | 14.46          | 14.46                  |
| 18-Nov-23                    | 18             | 311,625         | 8,246,695         |                   | 311,625             | 7,467,383             | 14.14          | 14.14                  |
| 25-Nov-23                    | 9              | 142,543         | 8,389,238         |                   | 295,415             | 7,762,798             | 13.85          | 13.85                  |
| 02-Dec-23                    | 3              | 10,762          | 8,400,000         |                   | 285,000             | 8,047,798             | 13.50          | 13.50                  |
| 09-Dec-23                    |                |                 |                   |                   | 215,567             | 8,263,365             |                |                        |
| 16-Dec-23                    |                |                 |                   |                   | 114,397             | 8,377,762             |                |                        |
| 23-Dec-23                    |                |                 |                   |                   | 22,238              | 8,400,000             |                |                        |
| 30-Dec-23                    |                |                 |                   |                   |                     |                       |                |                        |
|                              | 362            | 8,400,000       |                   | 427               | 8,400,000           |                       | 14.47          | 13.87                  |



**Comments:**  
 Throughput exceeded budget for the week thanks to a dry week. Cleans at Pioneer and Invicta along with an unplanned stop on Inkerman B side impacted production. Kalamia throughput was the highest for the season to date.  
 CCS is still slightly below budget.