

BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	-	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	-	337,907	502,329	12.86	12.96
24-Jun-23	20	329,775	777,716	-	372,834	875,164	13.06	13.46
01-Jul-23	18	341,365	1,119,081	-	395,214	1,270,378	13.32	13.82
08-Jul-23	16	352,124	1,471,205	138	69,757	1,340,134	13.52	13.75
15-Jul-23	15	359,440	1,830,645	168	-	1,340,134	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,665	13.96	13.89
29-Jul-23	14	366,047	2,562,450	84	172,981	1,801,646	14.20	13.56
05-Aug-23	13	369,533	2,931,983	9	337,930	2,139,576	14.40	13.92
12-Aug-23	13	370,701	3,302,684	-	383,778	2,523,354	14.60	14.35
19-Aug-23	12	372,820	3,675,504	-	397,688	2,921,042	14.78	14.55
26-Aug-23	12	372,651	4,048,155	-	373,783	3,294,825	14.96	14.77
02-Sep-23	12	371,111	4,419,266		371,111	3,665,936	15.06	15.06
09-Sep-23	12	370,023	4,789,289		370,023	4,035,959	15.18	15.18
16-Sep-23	12	367,637	5,156,926		367,637	4,403,596	15.26	15.26
23-Sep-23	12	363,436	5,520,362		363,436	4,767,032	15.26	15.26
30-Sep-23	12	360,503	5,880,865		360,503	5,127,535	15.30	15.30
07-Oct-23	12	355,740	6,236,605		355,740	5,483,275	15.28	15.28
14-Oct-23	12	352,401	6,589,006		352,401	5,835,676	15.20	15.20
21-Oct-23	12	348,389	6,937,395		348,389	6,184,065	15.10	15.10
28-Oct-23	12	343,414	7,280,809		343,414	6,527,479	14.92	14.92
04-Nov-23	14	332,450	7,613,259		332,450	6,859,929	14.74	14.74
11-Nov-23	16	321,811	7,935,070		321,811	7,181,740	14.46	14.46
18-Nov-23	18	311,625	8,246,695		311,625	7,493,365	14.14	14.14
25-Nov-23	9	142,543	8,389,238		297,345	7,790,710	13.85	13.85
02-Dec-23	3	10,762	8,400,000		261,777	8,052,487	13.50	13.50
09-Dec-23					147,513	8,200,000		
16-Dec-23						8,200,000		
23-Dec-23								
30-Dec-23								
	362	8,400,000		427	8,200,000		14.47	14.20

Comments:
 Throughput overall was greater than budget this week however there was no lost time from wet weather.
 Extended cleaning and maintenance intervals at Pioneer and Invicta B side impacted throughput at these sites.
 CCS continues to climb but is still slightly below budget.

