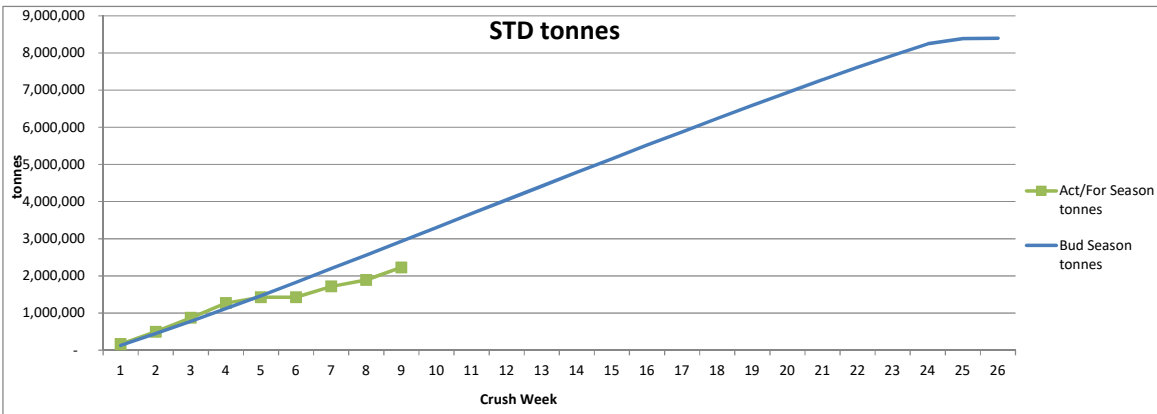
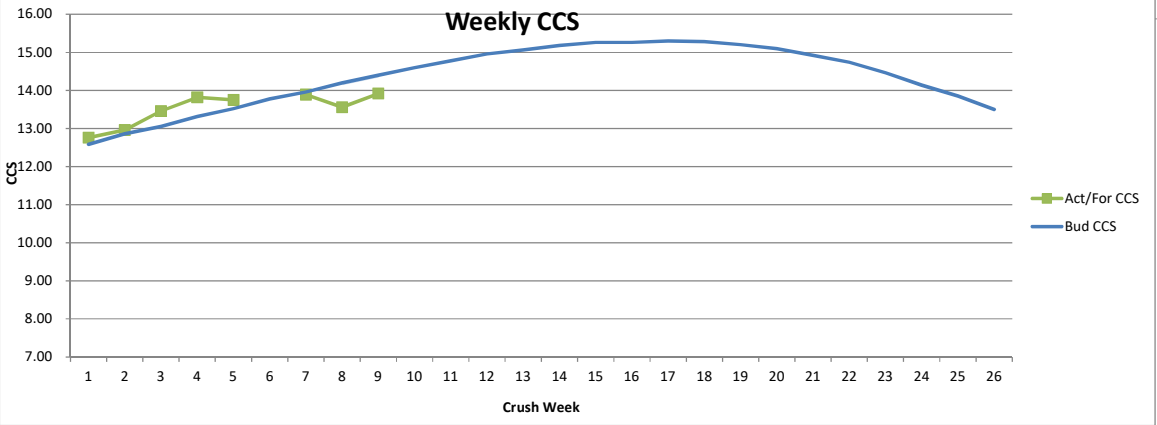
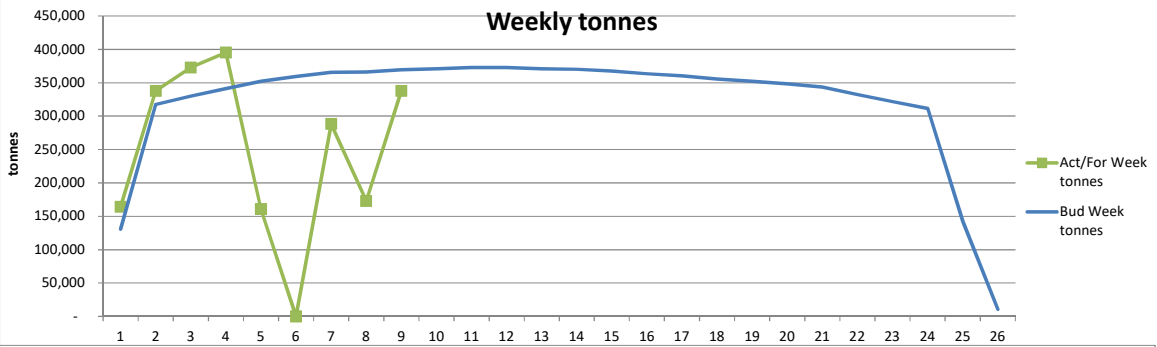


BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget Bud CCS	Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	0	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	0	337,907	502,329	12.86	12.96
24-Jun-23	20	329,775	777,716	0	372,834	875,164	13.06	13.46
01-Jul-23	18	341,365	1,119,081	0	395,214	1,270,378	13.32	13.82
08-Jul-23	16	352,124	1,471,205	138	160,757	1,431,135	13.52	13.75
15-Jul-23	15	359,440	1,830,645	168	-	1,431,135	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,719,665	13.96	13.89
29-Jul-23	14	366,047	2,562,450	84	172,981	1,892,646	14.20	13.56
05-Aug-23	13	369,533	2,931,983	9	337,947	2,230,593	14.40	13.92
12-Aug-23	13	370,701	3,302,684		370,701	2,601,294	14.60	14.60
19-Aug-23	12	372,820	3,675,504		372,820	2,974,114	14.78	14.78
26-Aug-23	12	372,651	4,048,155		372,651	3,346,765	14.96	14.96
02-Sep-23	12	371,111	4,419,266		371,111	3,717,876	15.06	15.06
09-Sep-23	12	370,023	4,789,289		370,023	4,087,899	15.18	15.18
16-Sep-23	12	367,637	5,156,926		367,637	4,455,536	15.26	15.26
23-Sep-23	12	363,436	5,520,362		363,436	4,818,972	15.26	15.26
30-Sep-23	12	360,503	5,880,865		360,503	5,179,475	15.30	15.30
07-Oct-23	12	355,740	6,236,605		355,740	5,535,215	15.28	15.28
14-Oct-23	12	352,401	6,589,006		352,401	5,887,616	15.20	15.20
21-Oct-23	12	348,389	6,937,395		348,389	6,236,005	15.10	15.10
28-Oct-23	12	343,414	7,280,809		343,414	6,579,419	14.92	14.92
04-Nov-23	14	332,450	7,613,259		332,450	6,911,869	14.74	14.74
11-Nov-23	16	321,811	7,935,070		321,811	7,233,680	14.46	14.46
18-Nov-23	18	311,625	8,246,695		311,625	7,545,305	14.14	14.14
25-Nov-23	9	142,543	8,389,238		295,415	7,840,720	13.85	13.85
02-Dec-23	3	10,762	8,400,000		244,876	8,085,596	13.50	13.50
09-Dec-23					175,245	8,260,841		
16-Dec-23					114,371	8,375,212		
23-Dec-23					24,788	8,400,000		
30-Dec-23								
	362	8,400,000		427	8,400,000		14.47	13.95



Comments:
 Throughput was down on budget due to a cane supply stops related to the previous week wet weather event as well as unscheduled stops at Inkerman.
 CCS is still below budget due to wet conditions but is improving.