

BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	-	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	-	337,907	502,329	12.86	12.96
24-Jun-23	20	329,775	777,716	-	372,834	875,164	13.06	13.46
01-Jul-23	18	341,365	1,119,081	-	395,214	1,270,378	13.32	13.82
08-Jul-23	16	352,124	1,471,205	138	69,757	1,340,134	13.52	13.75
15-Jul-23	15	359,440	1,830,645	168	-	1,340,134	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,665	13.96	13.89
29-Jul-23	14	366,047	2,562,450	84	172,981	1,801,646	14.20	13.56
05-Aug-23	13	369,533	2,931,983	9	337,930	2,139,576	14.40	13.92
12-Aug-23	13	370,701	3,302,684	-	383,778	2,523,354	14.60	14.35
19-Aug-23	12	372,820	3,675,504	-	397,688	2,921,042	14.78	14.55
26-Aug-23	12	372,651	4,048,155	-	373,783	3,294,825	14.96	14.77
02-Sep-23	12	371,111	4,419,266	-	392,592	3,687,417	15.06	14.96
09-Sep-23	12	370,023	4,789,289	-	369,765	4,057,182	15.18	15.03
16-Sep-23	12	367,637	5,156,926	12	367,637	4,424,819	15.26	15.26
23-Sep-23	12	363,436	5,520,362	12	363,436	4,788,255	15.26	15.26
30-Sep-23	12	360,503	5,880,865	12	360,503	5,148,758	15.30	15.30
07-Oct-23	12	355,740	6,236,605	12	355,740	5,504,498	15.28	15.28
14-Oct-23	12	352,401	6,589,006	12	352,401	5,856,899	15.20	15.20
21-Oct-23	12	348,389	6,937,395	12	348,389	6,205,288	15.10	15.10
28-Oct-23	12	343,414	7,280,809	12	343,414	6,548,702	14.92	14.92
04-Nov-23	14	332,450	7,613,259	14	332,450	6,881,152	14.74	14.74
11-Nov-23	16	321,811	7,935,070	16	321,811	7,202,963	14.46	14.46
18-Nov-23	18	311,625	8,246,695	18	311,625	7,514,588	14.14	14.14
25-Nov-23	9	142,543	8,389,238	9	297,345	7,811,933	13.85	13.85
02-Dec-23	3	10,762	8,400,000	3	248,967	8,060,900	13.50	13.50
09-Dec-23					139,100	8,200,000		
16-Dec-23								
23-Dec-23								
30-Dec-23								
	362	8,400,000		572	8,200,000		14.47	14.21

**Comments:**  
Throughput overall was just under budget this week however there was no lost time from wet weather. Inkerman mill had its best throughput for the season to date processing just under 90,000 tonnes for the week.  
Pioneer and Kalamia mills just exceeded the budgeted throughput for the week. Rates were slowing significantly as those two mills head into a clean.  
Invicta was well below budget due to an A and a B side clean, and various unplanned stops associated with the tip and feeding station  
CCS continues to climb but is still slightly below budget.



