

BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/F'cast CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	-	164,422	164,422	12.59	12.67
17-Jun-23	22	317,290	447,941	-	337,907	502,329	12.86	13.00
24-Jun-23	20	329,775	777,716	-	372,834	875,164	13.06	13.45
01-Jul-23	18	341,365	1,119,081	-	395,214	1,270,378	13.32	13.80
08-Jul-23	16	352,124	1,471,205	138	69,757	1,340,134	13.52	14.05
15-Jul-23	15	359,440	1,830,645	168	-	1,340,134	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,665	13.96	13.96
29-Jul-23	14	366,047	2,562,450	84	172,981	1,801,646	14.20	13.55
05-Aug-23	13	369,533	2,931,983	9	337,930	2,139,576	14.40	13.93
12-Aug-23	13	370,701	3,302,684	-	383,778	2,523,354	14.60	14.35
19-Aug-23	12	372,820	3,675,504	-	397,688	2,921,042	14.78	14.55
26-Aug-23	12	372,651	4,048,155	-	373,783	3,294,825	14.96	14.79
02-Sep-23	12	371,111	4,419,266	-	392,592	3,687,417	15.06	14.96
09-Sep-23	12	370,023	4,789,289	-	369,765	4,057,182	15.18	15.04
16-Sep-23	12	367,637	5,156,926	-	373,215	4,430,396	15.26	15.37
23-Sep-23	12	363,436	5,520,362	12	363,436	4,793,832	15.26	15.26
30-Sep-23	12	360,503	5,880,865	12	360,503	5,154,335	15.30	15.30
07-Oct-23	12	355,740	6,236,605	12	355,740	5,510,075	15.28	15.28
14-Oct-23	12	352,401	6,589,006	12	352,401	5,862,476	15.20	15.20
21-Oct-23	12	348,389	6,937,395	12	348,389	6,210,865	15.10	15.10
28-Oct-23	12	343,414	7,280,809	12	343,414	6,554,279	14.92	14.92
04-Nov-23	14	332,450	7,613,259	14	332,450	6,886,729	14.74	14.74
11-Nov-23	16	321,811	7,935,070	16	321,811	7,208,540	14.46	14.46
18-Nov-23	18	311,625	8,246,695	18	311,625	7,520,165	14.14	14.14
25-Nov-23	9	142,543	8,389,238	9	297,345	7,817,510	13.85	13.85
02-Dec-23	3	10,762	8,400,000	3	248,967	8,066,477	13.50	13.50
09-Dec-23					133,523	8,200,000		
16-Dec-23								
23-Dec-23								
30-Dec-23								
	362	8,400,000		560	8,200,000		14.47	14.23

Comments:
Throughput overall was over budget this week however there was no lost time from wet weather. Inkerman mill had another good week recording the second highest throughput for the season. Kalamia also exceeded the budgeted throughput for the week however Invicta and Pioneer fell short. Pioneer rates were well down with some evaporator issues and Invicta lost more time than scheduled impacted by fugal and panstage issues.

CCS continues to climb and is now slightly higher than budget.



