

BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	-	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	-	337,907	502,329	12.86	13.01
24-Jun-23	20	329,775	777,716	-	372,834	875,164	13.06	13.45
01-Jul-23	18	341,365	1,119,081	-	395,214	1,270,378	13.32	13.81
08-Jul-23	16	352,124	1,471,205	138	69,757	1,340,134	13.52	14.03
15-Jul-23	15	359,440	1,830,645	168	-	1,340,134	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,665	13.96	13.89
29-Jul-23	14	366,047	2,562,450	84	172,981	1,801,646	14.20	13.59
05-Aug-23	13	369,533	2,931,983	9	337,930	2,139,576	14.40	13.95
12-Aug-23	13	370,701	3,302,684	-	383,778	2,523,354	14.60	14.36
19-Aug-23	12	372,820	3,675,504	-	397,688	2,921,042	14.78	14.54
26-Aug-23	12	372,651	4,048,155	-	373,783	3,294,825	14.96	14.79
02-Sep-23	12	371,111	4,419,266	-	392,592	3,687,417	15.06	14.95
09-Sep-23	12	370,023	4,789,289	-	369,765	4,057,182	15.18	15.04
16-Sep-23	12	367,637	5,156,926	-	373,215	4,430,396	15.26	15.33
23-Sep-23	12	363,436	5,520,362	-	358,044	4,788,441	15.26	15.45
30-Sep-23	12	360,503	5,880,865	-	340,217	5,128,658	15.30	15.73
07-Oct-23	12	355,740	6,236,605	12	355,740	5,484,398	15.28	15.28
14-Oct-23	12	352,401	6,589,006	12	352,401	5,836,799	15.20	15.20
21-Oct-23	12	348,389	6,937,395	12	348,389	6,185,188	15.10	15.10
28-Oct-23	12	343,414	7,280,809	12	343,414	6,528,602	14.92	14.92
04-Nov-23	14	332,450	7,613,259	14	332,450	6,861,052	14.74	14.74
11-Nov-23	16	321,811	7,935,070	16	321,811	7,182,863	14.46	14.46
18-Nov-23	18	311,625	8,246,695	18	311,625	7,494,488	14.14	14.14
25-Nov-23	9	142,543	8,389,238	9	297,345	7,791,833	13.85	13.85
02-Dec-23	3	10,762	8,400,000	3	243,515	8,035,348	13.50	13.50
09-Dec-23					151,297	8,186,645		
16-Dec-23					13,355			
23-Dec-23								
30-Dec-23								
	362	8,400,000		536	8,200,000		14.47	14.20

Comments:
Throughput overall was well below budget this week as Invicta A, Pioneer and Kalamia all had cleaning intermissions greater than 12 hours. The clean at Pioneer was in conjunction with a 58 hour stop to repair leaking tubes in an evaporator and to clean the grate of #2 boiler. Invicta also had major stops with #3 boiler and the bagasse conveyor system.
Kalamia and Inkerman exceeded the budgeted throughput for the week.
CCS continues to climb and is now 0.43 of a unit greater than budget. Increasing CCS and daily temperatures are starting to impact throughput.



