

BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	-	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	-	337,907	502,329	12.86	13.01
24-Jun-23	20	329,775	777,716	-	372,834	875,164	13.06	13.45
01-Jul-23	18	341,365	1,119,081	-	395,214	1,270,378	13.32	13.81
08-Jul-23	16	352,124	1,471,205	138	69,757	1,340,134	13.52	14.03
15-Jul-23	15	359,440	1,830,645	168	-	1,340,134	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,665	13.96	13.89
29-Jul-23	14	366,047	2,562,450	84	172,981	1,801,646	14.20	13.59
05-Aug-23	13	369,533	2,931,983	9	337,930	2,139,576	14.40	13.95
12-Aug-23	13	370,701	3,302,684	-	383,778	2,523,354	14.60	14.36
19-Aug-23	12	372,820	3,675,504	-	397,688	2,921,042	14.78	14.54
26-Aug-23	12	372,651	4,048,155	-	373,783	3,294,825	14.96	14.79
02-Sep-23	12	371,111	4,419,266	-	392,592	3,687,417	15.06	14.95
09-Sep-23	12	370,023	4,789,289	-	369,765	4,057,182	15.18	15.04
16-Sep-23	12	367,637	5,156,926	-	373,215	4,430,396	15.26	15.33
23-Sep-23	12	363,436	5,520,362	-	358,044	4,788,441	15.26	15.45
30-Sep-23	12	360,503	5,880,865	-	341,308	5,129,748	15.30	15.73
07-Oct-23	12	355,740	6,236,605	-	375,373	5,505,121	15.28	15.28
14-Oct-23	12	352,401	6,589,006	12	352,401	5,857,522	15.20	15.20
21-Oct-23	12	348,389	6,937,395	12	348,389	6,205,911	15.10	15.10
28-Oct-23	12	343,414	7,280,809	12	343,414	6,549,325	14.92	14.92
04-Nov-23	14	332,450	7,613,259	14	332,450	6,881,775	14.74	14.74
11-Nov-23	16	321,811	7,935,070	16	321,811	7,203,586	14.46	14.46
18-Nov-23	18	311,625	8,246,695	18	311,625	7,515,211	14.14	14.14
25-Nov-23	9	142,543	8,389,238	9	297,345	7,812,556	13.85	13.85
02-Dec-23	3	10,762	8,400,000	3	240,513	8,053,069	13.50	13.50
09-Dec-23					139,012	8,192,081		
16-Dec-23					7,919	8,200,000		
23-Dec-23								
30-Dec-23								
	362	8,400,000		524	8,200,000		14.47	14.23

Comments:
Throughput exceeded budget at all four mills this week. This was a good result given that high CCS is impacting sugar production rates and Invicta had an unplanned 14 hour full stop after bins were pushed into the carrier line causing substantial damage.
CCS dropped from last week and is now just on budget



