

BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/F'cast CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	-	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	-	337,907	502,329	12.86	13.01
24-Jun-23	20	329,775	777,716	-	372,834	875,164	13.06	13.45
01-Jul-23	18	341,365	1,119,081	-	395,214	1,270,378	13.32	13.81
08-Jul-23	16	352,124	1,471,205	138	69,757	1,340,134	13.52	14.03
15-Jul-23	15	359,440	1,830,645	168	-	1,340,134	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,665	13.96	13.89
29-Jul-23	14	366,047	2,562,450	84	172,981	1,801,646	14.20	13.59
05-Aug-23	13	369,533	2,931,983	9	337,930	2,139,576	14.40	13.95
12-Aug-23	13	370,701	3,302,684	-	383,778	2,523,354	14.60	14.36
19-Aug-23	12	372,820	3,675,504	-	397,688	2,921,042	14.78	14.54
26-Aug-23	12	372,651	4,048,155	-	373,783	3,294,825	14.96	14.79
02-Sep-23	12	371,111	4,419,266	-	392,592	3,687,417	15.06	14.95
09-Sep-23	12	370,023	4,789,289	-	369,765	4,057,182	15.18	15.04
16-Sep-23	12	367,637	5,156,926	-	373,215	4,430,396	15.26	15.33
23-Sep-23	12	363,436	5,520,362	-	358,044	4,788,441	15.26	15.45
30-Sep-23	12	360,503	5,880,865	-	341,374	5,129,815	15.30	15.73
07-Oct-23	12	355,740	6,236,605	-	375,373	5,505,187	15.28	15.28
14-Oct-23	12	352,401	6,589,006	-	355,456	5,860,643	15.20	15.66
21-Oct-23	12	348,389	6,937,395	6	363,381	6,224,024	15.10	15.10
28-Oct-23	12	343,414	7,280,809	6	358,246	6,582,270	14.92	14.92
04-Nov-23	14	332,450	7,613,259	7	349,582	6,931,852	14.74	14.74
11-Nov-23	16	321,811	7,935,070	8	341,155	7,273,007	14.46	14.46
18-Nov-23	18	311,625	8,246,695	9	333,153	7,606,160	14.14	14.14
25-Nov-23	9	142,543	8,389,238	8	280,055	7,886,215	13.85	13.85
02-Dec-23	3	10,762	8,400,000	10	213,785	8,100,000	13.50	13.50
09-Dec-23								
16-Dec-23								
23-Dec-23								
30-Dec-23								
	362	8,400,000		481	8,100,000		14.47	14.52

**Comments:**  
 Following an estimate review the budget forecast is now 8.1M tonnes. Remaining budget weekly throughputs are slightly higher as budgeted rain stops are now reduced due to the dry weather outlook.

Throughput at Pioneer and Kalamia exceeded budget this week Invicta and Inkerman are below budget. Invicta was down due to the B side clean, Inkerman also had a clean but had two unplanned stops as well

CCS increased this week and is well above budget.



