

BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	-	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	-	337,907	502,329	12.86	13.01
24-Jun-23	20	329,775	777,716	-	372,834	875,164	13.06	13.45
01-Jul-23	18	341,365	1,119,081	-	395,214	1,270,378	13.32	13.81
08-Jul-23	16	352,124	1,471,205	138	69,757	1,340,134	13.52	14.03
15-Jul-23	15	359,440	1,830,645	168	-	1,340,134	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,665	13.96	13.89
29-Jul-23	14	366,047	2,562,450	84	172,981	1,801,646	14.20	13.59
05-Aug-23	13	369,533	2,931,983	9	337,930	2,139,576	14.40	13.95
12-Aug-23	13	370,701	3,302,684	-	383,778	2,523,354	14.60	14.36
19-Aug-23	12	372,820	3,675,504	-	397,688	2,921,042	14.78	14.54
26-Aug-23	12	372,651	4,048,155	-	373,783	3,294,825	14.96	14.79
02-Sep-23	12	371,111	4,419,266	-	392,592	3,687,417	15.06	14.95
09-Sep-23	12	370,023	4,789,289	-	369,765	4,057,182	15.18	15.04
16-Sep-23	12	367,637	5,156,926	-	373,215	4,430,396	15.26	15.33
23-Sep-23	12	363,436	5,520,362	-	358,044	4,788,441	15.26	15.45
30-Sep-23	12	360,503	5,880,865	-	341,374	5,129,815	15.30	15.72
07-Oct-23	12	355,740	6,236,605	-	375,373	5,505,187	15.28	15.59
14-Oct-23	12	352,401	6,589,006	-	355,456	5,860,643	15.20	15.67
21-Oct-23	12	348,389	6,937,395	-	331,963	6,192,607	15.10	15.47
28-Oct-23	12	343,414	7,280,809	6	358,508	6,551,115	14.92	14.92
04-Nov-23	14	332,450	7,613,259	7	349,782	6,900,897	14.74	14.74
11-Nov-23	16	321,811	7,935,070	8	341,908	7,242,805	14.46	14.46
18-Nov-23	18	311,625	8,246,695	9	334,388	7,577,193	14.14	14.14
25-Nov-23	9	142,543	8,389,238	8	282,222	7,859,415	13.85	13.85
02-Dec-23	3	10,762	8,400,000	10	240,585	8,100,000	13.50	13.50
09-Dec-23								
16-Dec-23								
23-Dec-23								
30-Dec-23								
	362	8,400,000		475	8,100,000		14.47	14.54

Comments:
Throughput overall was down on the revised budget this week. Pioneer and Kalamia both had cleaning intermissions and came in close to the budget. Inkerman had a reasonable week exceeding the revised budget by 10k tonnes. Invicta was well down after losing a total of 13 hours earlier in the week after a fault with the pusher caterpillar resulted in damage and later in the week lost over 20 hours after a power blackout caused significant chokes in the bagasse system.

While CCS is still above budget, it appears to have peaked and should start following the budget trend line downwards. Continuing dry weather should keep it above budget.



