

BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	-	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	-	337,907	502,329	12.86	13.01
24-Jun-23	20	329,775	777,716	-	372,834	875,164	13.06	13.45
01-Jul-23	18	341,365	1,119,081	-	395,214	1,270,378	13.32	13.81
08-Jul-23	16	352,124	1,471,205	138	69,757	1,340,134	13.52	14.03
15-Jul-23	15	359,440	1,830,645	168	-	1,340,134	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,665	13.96	13.89
29-Jul-23	14	366,047	2,562,450	84	172,981	1,801,646	14.20	13.59
05-Aug-23	13	369,533	2,931,983	9	337,930	2,139,576	14.40	13.95
12-Aug-23	13	370,701	3,302,684	-	383,778	2,523,354	14.60	14.36
19-Aug-23	12	372,820	3,675,504	-	397,688	2,921,042	14.78	14.54
26-Aug-23	12	372,651	4,048,155	-	373,783	3,294,825	14.96	14.79
02-Sep-23	12	371,111	4,419,266	-	392,592	3,687,417	15.06	14.95
09-Sep-23	12	370,023	4,789,289	-	369,765	4,057,182	15.18	15.04
16-Sep-23	12	367,637	5,156,926	-	373,215	4,430,396	15.26	15.33
23-Sep-23	12	363,436	5,520,362	-	358,044	4,788,440	15.26	15.45
30-Sep-23	12	360,503	5,880,865	-	341,374	5,129,815	15.30	15.72
07-Oct-23	12	355,740	6,236,605	-	375,373	5,505,187	15.28	15.59
14-Oct-23	12	352,401	6,589,006	-	355,462	5,860,649	15.20	15.67
21-Oct-23	12	348,389	6,937,395	-	334,895	6,195,544	15.10	15.46
28-Oct-23	12	343,414	7,280,809	-	320,770	6,516,314	14.92	15.41
04-Nov-23	14	332,450	7,613,259	-	377,002	6,893,316	14.74	15.34
11-Nov-23	16	321,811	7,935,070	8	346,708	7,240,024	14.46	14.46
18-Nov-23	18	311,625	8,246,695	9	339,168	7,579,192	14.14	14.03
25-Nov-23	9	142,543	8,389,238	8	287,526	7,866,718	13.85	13.89
02-Dec-23	3	10,762	8,400,000	10	233,282	8,100,000	13.50	13.50
09-Dec-23								
16-Dec-23								
23-Dec-23								
30-Dec-23								
	362	8,400,000		462	8,100,000		14.47	14.58

Comments:
 Throughput overall exceeded the revised budget this week. Pioneer, Kalamia and Inkerman all exceeded budget. Invicta throughput was below budget due to an extended B side clean and some other unplanned stops.
 CCS is starting to decline but stays well above budget due to the very dry conditions.



