

BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	-	164,422	164,422	12.59	12.71
17-Jun-23	22	317,290	447,941	-	337,907	502,329	12.86	12.97
24-Jun-23	20	329,775	777,716	-	372,834	875,164	13.06	13.44
01-Jul-23	18	341,365	1,119,081	-	395,214	1,270,378	13.32	13.81
08-Jul-23	16	352,124	1,471,205	138	69,757	1,340,134	13.52	14.03
15-Jul-23	15	359,440	1,830,645	168	-	1,340,134	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,665	13.96	13.94
29-Jul-23	14	366,047	2,562,450	84	172,981	1,801,646	14.20	13.59
05-Aug-23	13	369,533	2,931,983	9	337,930	2,139,576	14.40	13.95
12-Aug-23	13	370,701	3,302,684	-	383,778	2,523,354	14.60	14.33
19-Aug-23	12	372,820	3,675,504	-	397,688	2,921,042	14.78	14.54
26-Aug-23	12	372,651	4,048,155	-	373,783	3,294,825	14.96	14.78
02-Sep-23	12	371,111	4,419,266	-	392,592	3,687,417	15.06	14.96
09-Sep-23	12	370,023	4,789,289	-	369,765	4,057,182	15.18	15.04
16-Sep-23	12	367,637	5,156,926	-	373,215	4,430,396	15.26	15.34
23-Sep-23	12	363,436	5,520,362	-	358,044	4,788,440	15.26	15.46
30-Sep-23	12	360,503	5,880,865	-	341,374	5,129,815	15.30	15.72
07-Oct-23	12	355,740	6,236,605	-	375,373	5,505,187	15.28	15.61
14-Oct-23	12	352,401	6,589,006	-	355,462	5,860,649	15.20	15.66
21-Oct-23	12	348,389	6,937,395	-	334,895	6,195,544	15.10	15.47
28-Oct-23	12	343,414	7,280,809	-	320,770	6,516,314	14.92	15.41
04-Nov-23	14	332,450	7,613,259	-	377,003	6,893,316	14.74	15.32
11-Nov-23	16	321,811	7,935,070	-	355,323	7,248,639	14.46	15.14
18-Nov-23	18	311,625	8,246,695	9	339,168	7,587,807	14.14	14.03
25-Nov-23	9	142,543	8,389,238	8	284,091	7,871,898	13.85	13.89
02-Dec-23	3	10,762	8,400,000	10	228,102	8,100,000	13.50	13.50
09-Dec-23								
16-Dec-23								
23-Dec-23								
30-Dec-23								
	362	8,400,000		454	8,100,000		14.47	14.61

**Comments:**  
 Throughput overall exceeded the revised budget this week. Kalamia and Inkerman exceeded budget. Invicta throughput was below budget after some unplanned stops on B side early in the week and issues around the pan stage mid week. Throughput improved in the back half of the week. Pioneer had a major cleaning intermission during the week which impacted throughput. Very light and trashy bins are also contributing to mill chokes and slow rate.

CCS is declining slowly but staying well above budget due to the very dry conditions.

